Budgets County Alameda co

COUNTY OF ALAMEDA

State of California

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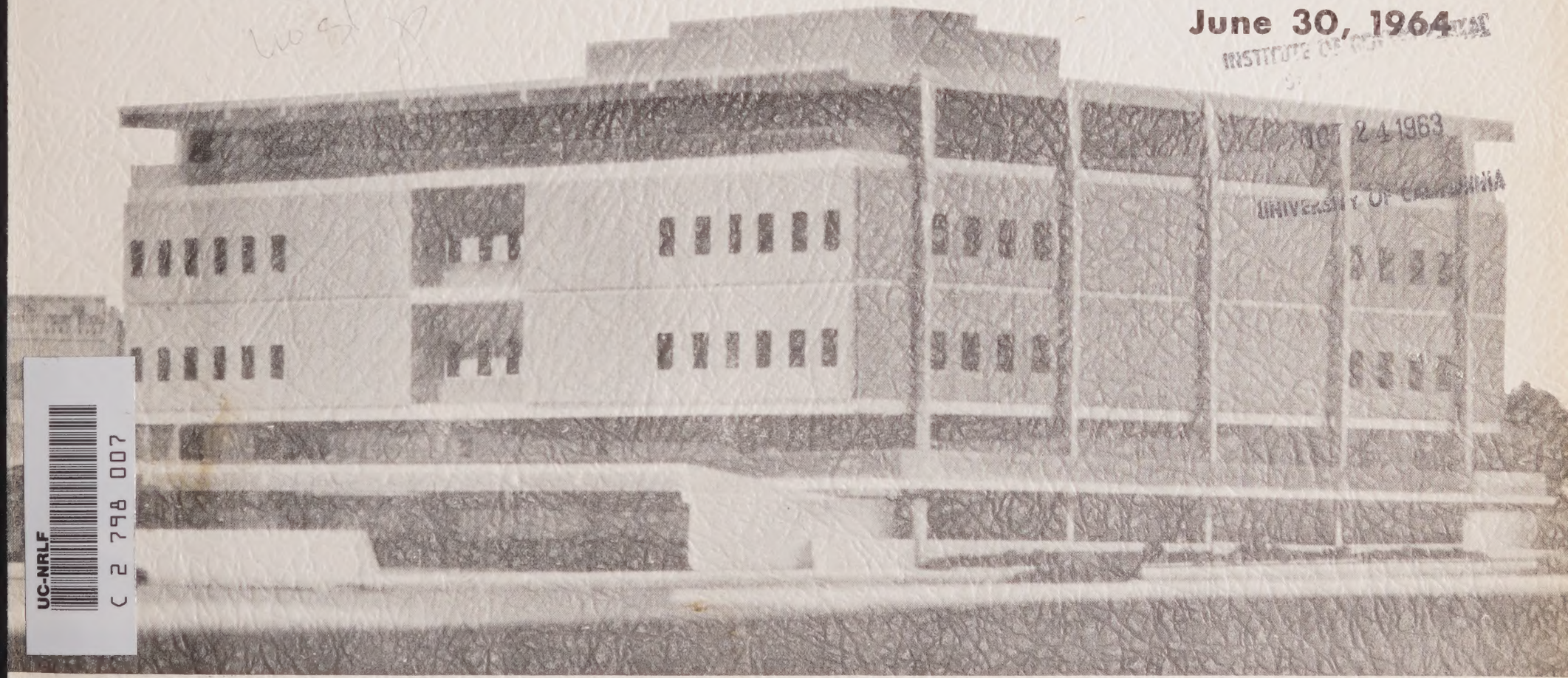
1963-1964

FINAL

COUNTY BUDGET

For The Fiscal Year Ending

June 30, 1964



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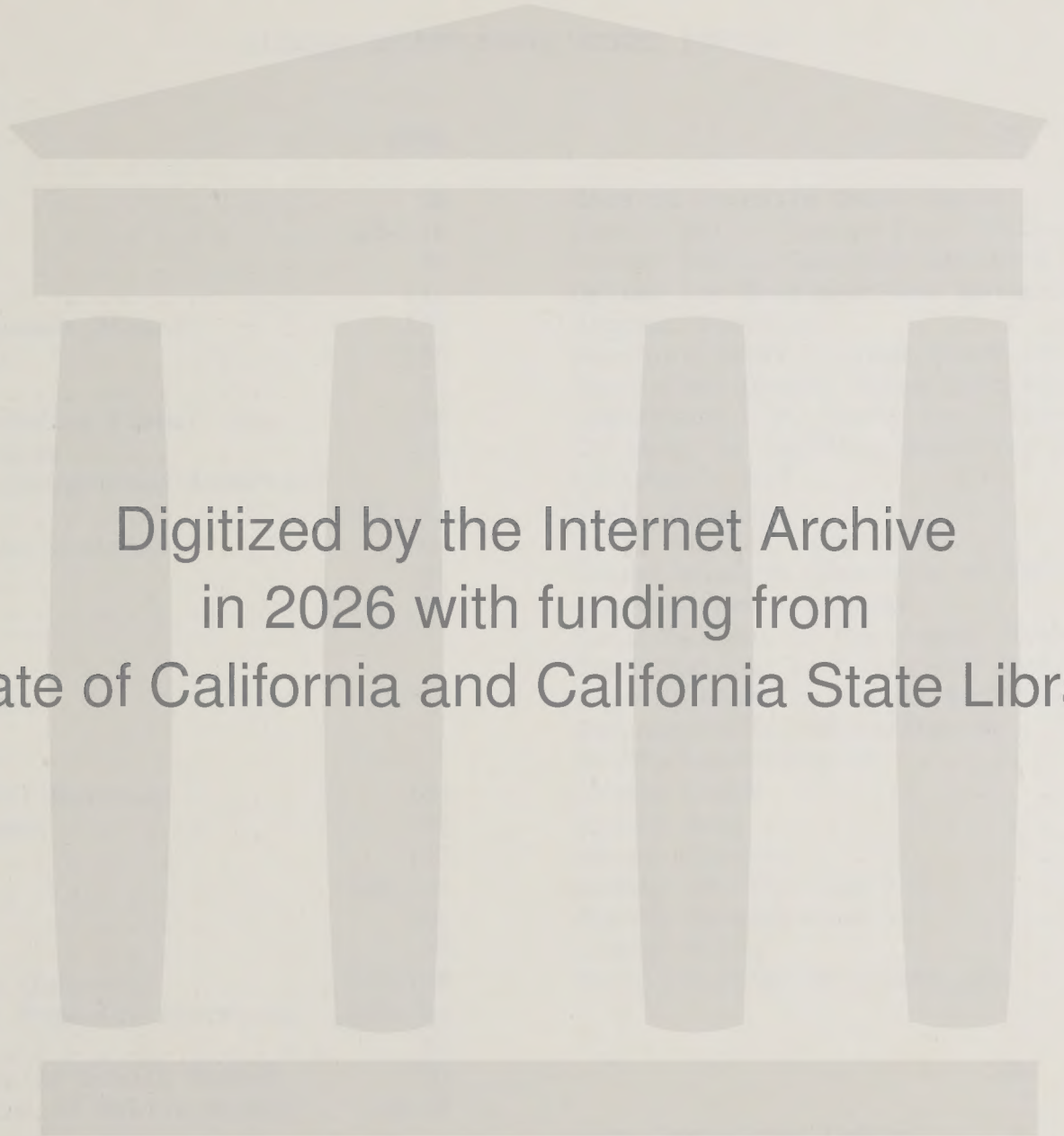
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State Controller
County Budget Act
Form 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

PRINTED BY A. CARLISLE & CO., S.F. 31680

	(1)	Approved Budget Requirements (2)		Estimated Amount Available Without Current Tax Levy (3)		Estimated Amount To Be Raised By Property Taxes (4)		Estimated Amount To Be Raised On Unsecured Roll (5)		Estimated Amount To Be Raised On Secured Roll (6)	
1	Budget of County:										
2	Schedule 1 Summary	101,614,504	00	64,912,818	00	36,701,686	00	3,944,255	00	32,757,431	00
3	Budgets of Districts Governed through Board of Supervisors:										
4	Table 6 Summary	6,518,395	90	2,102,209	60	4,416,186	30	122,873	00	4,293,313	30
5	Total of Budgets Under Board of Supervisors	108,132,899	90	67,015,027	60	41,117,872	30	4,067,128	00	37,050,744	30
6											
7	Budgets of Districts Governed through Local Boards:										
8	Table 7 Summary	148,410,353	91	72,996,644	36	75,413,709	55	7,024,875	00	68,388,834	55
9	GRAND TOTAL	256,543,253	81	140,011,671	96	116,531,581	85	11,092,003	00	105,439,578	85
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State Controller
County Budget Act
1963

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SCHEDULE 1 1

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 19 63-64

FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll
	Expenditure Appropriations	Increases in Reserves	Total Requirements	Available Financing	Amount to be Raised by Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY WIDE FUNDS:								
GENERAL FUND	94,151,866.		94,151,866.	57,776,759.	36,375,107.	3,922,929.	32,452,178.	2.24
GENERAL RESERVE FUND	1,181,913.		1,181,913.	1,181,913.				
ROAD FUND	5,437,795.		5,437,795.	5,437,795.				
ACCUMULATIVE CAPITAL OUTLAY FUND	391,050.		391,050.	391,050.				
Total, County Wide Funds	101,162,624.		101,162,624.	64,787,517.	36,375,107.	3,922,929.	32,452,178.	2.24
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	451,880.		451,880.	125,301.	326,579.	21,326.	305,253.	1
Total, Less Than County Wide Funds	451,880.		451,880.	125,301.	326,579.	21,326.	305,253.	
GRAND TOTAL	101,614,504.		101,614,504.	64,912,818.	36,701,686.	3,944,255.	32,757,431.	2.35

(10)	COUNTY WIDE TAX BASE			
	SECURED ROLL			Unsecured Roll
	Locally Assessed (11)	State Assessed (12)	Total Secured (13)	(14)
Land	372,963,030	20,428,690	393,391,720	583,750
Improvements	810,185,095	94,743,950	904,929,045	17,190,701
Personal Property	172,190,650	76,368,430	248,559,080	157,772,983
Total Gross Assessed Valuation	1,355,338,775	191,541,070	1,546,879,845	175,547,434
Less: Exemptions	82,207,750		82,207,750	543,600
Total Net Assessed Valuation	1,273,131,025	191,541,070	1,464,672,095	175,003,834
Less: Allowances for:				
Delinquencies 1.25%	15,914,137		15,914,137	2,187,547
(Identify)				
(Identify)				
Adjusted Valuation for Rate Computation Purposes	1,257,216,888	191,541,070	1,448,757,958	172,816,287

2

State Controller
County Budget Act
1963

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SCHEDULE 2

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 19 63 64

FUND	Fund Balance (per Auditor) as of June 30, 19 63	Fund Balance—Unavailable			Fund Balance Available as of June 30, 19 63	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Restricted Reserves	Uncancelled General Reserves AND Reserves Within A.C.O. Funds			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY WIDE FUNDS:							
GENERAL FUND	10,547,873.	7,748,783.			2,799,090.	54,977,669	57,776,759.
GENERAL RESERVE FUND	1,181,913.				1,181,913.		1,181,913.
ROAD FUND	956,690.	973,261.			(16,571)	5,454,366.	5,437,795.
ACCUMULATIVE CAPITAL OUTLAY FUND	190,486.				190,486.	200,564.	391,050.
Total, County Wide Funds	12,876,962.	8,722,044.			4,154,918.	60,632,599.	64,787,517.
LESS THAN COUNTY WIDE FUNDS:							
LIBRARY FUND	101,375.	46,754.			54,621.	70,680.	125,301.
Total, Less Than County Wide Funds	101,375.	46,754.			54,621.	70,680.	125,301.
GRAND TOTAL	12,978,337.	8,768,798.			4,209,539.	60,703,279.	64,912,818.

State Controller
County Budget Act
Form 4
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 4
SUMMARY OF REVENUES OTHER THAN CURRENT PROPERTY TAXES CLASSIFIED BY FUNDS

PRINTED BY A. CARLISLE & CO., S.F. 34597

	FUND (1)	Taxes Other Than Current Property (2)	Licenses and Permits (3)	Fines Forfeits Penalties (4)	Use of Money and Property (5)	Aid From Other Governmental Agencies (6)	Charges For Current Services (7)	Other Revenues (8)	Total (9)
1	COUNTY WIDE FUNDS:								
2	GENERAL FUND	2,631,932.	199,200.	831,825.	1,041,446.	44,611,342.	5,100,914.	561,010.	54,977,669.
3	GENERAL RESERVE FUND	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
4	ROAD FUND	-0-	8,000.	393,700.	13,800.	4,803,916.	194,000.	40,950.	5,454,366.
5	ACCUMULATIVE CAPITAL OUTLAY FUND	-0-	-0-	-0-	-0-	-0-	-0-	200,564.	200,564.
6									
7									
8									
9									
10									
11									
12									
13									
14									
15	Total, County Wide Funds	2,631,932.	207,200.	1,225,525.	1,055,246.	49,415,258.	5,294,914.	802,524.	60,632,599.
16									
17									
18	LESS THAN COUNTY WIDE FUNDS:								
19	LIBRARY FUND	35,300.	-0-	-0-	-0-	15.	35,300.	65.	70,680.
20									
21									
22									
23									
24									
25	Total, Less Than County Wide Funds	35,300.	-0-	-0-	-0-	15.	35,300.	65.	70,680.
26									
27	GRAND TOTAL	2,667,232.	207,200.	1,225,525.	1,055,246.	49,415,273.	5,330,214.	802,589.	60,703,279.
28									
29									
30									

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F. 42554

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 62 (2)	Actual and Estimated Year Ending June 30, 19 63 (3)	Estimates Year Ending June 30, 19 64 (4)	Approved Estimates Year Ending June 30, 19 64 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	TAXES OTHER THAN CURRENT PROPERTY					
2	3024 Property Taxes, Prior Secured	479,797 31	560,000 00	600,000.	600,000.	
3	3024 Property Taxes, Prior Secured	4,032 81	5,500 00	6,000.	6,000.	Library
4	3026 Property Taxes, Prior Unsecured	35,740 56	54,000 00	50,000.	55,000.	
5	3026 Property Taxes, Prior Unsecured	149 98	300 00	300.	300.	Library
6	3028 Solvent Credits Taxes	55,857 79	72,000 00	72,000.	77,063.	
7	3030 Penalties and Costs on Delinquent Taxes	160,867 13	175,000 00	180,000.	240,000.	
8	3032 Sales and Use Taxes	1,414,764 18	1,520,000 00	1,569,300.	1,569,300.	
9	3032 Sales and Use Taxes	59,000 00	29,000 00	29,000.	29,000.	Library
10	3034 Franchises	30,958 39	31,000 00	33,000.	33,000.	
11	3036 Other Taxes					
12	Pro-Rata Canceled Taxes	3,582 85	15,525 00	12,500.	17,500.	
13	Pro-Rata Canceled Taxes	4 93	13 00	-0-	-0-	Library
14	Aircraft Taxes	-0-	27,000 00	28,000.	40,069.	
15						
16	TOTAL TAXES OTHER THAN CURRENT PROPERTY	2,244,755 93	2,489,338 00	2,580,100.	2,667,232.	
17						
18	LICENSES AND PERMITS					
19	3100 Animal Licenses	5,522 50	5,500 00	5,500.	5,500.	
20	3102 Business Licenses	2,345 00	2,560 00	2,640.	2,640.	
21	3104 Construction Permits	125,196 84	170,000 00	157,000.	157,000.	
22	3106 Road Privileges and Permits	6,655 60	8,000 00	8,000.	8,000.	Road
23	3110 Zoning Permits	17,673 50	19,100 00	21,500.	21,500.	
24	Other Licenses and Permits					
25	3120 Bicycle Licenses	778 50	750 00	-0-	-0-	
26	3122 Firearms Licenses	63 00	60 00	60.	60.	
27	3124 Marriage Licenses	11,654 00	12,200 00	12,500.	12,500.	
28						
29	TOTAL LICENSES AND PERMITS	169,888 94	218,170 00	207,200.	207,200.	
30						

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F. 47935

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 62 (2)	Actual and Estimated Year Ending June 30, 19 63 (3)	Estimates Year Ending June 30, 19 64 (4)	Approved Estimates Year Ending June 30, 19 64 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	FINES, FORFEITS, AND PENALTIES					
2	Vehicle Code Fines					
3	3130 Municipal Courts - City Motor Vehicle	395,397 49	362,950 00	405,700.	405,700.	
4	3132 Justice Courts - City Motor Vehicle	2,941 23	3,100 00	3,200.	3,200.	
5	3134 Superior Courts - Motor Vehicle	-0-	550 00	-0-	-0-	Road
6	3136 Municipal Courts - Motor Vehicle	301,043 68	305,090 00	306,200.	306,200.	Road
7	3138 Justice Courts - Motor Vehicle	80,825 12	87,100 00	87,500.	87,500.	Road
8	Other Court Fines					
9	3140 Superior Courts	8,677 82	16,575 00	18,575.	18,575.	
10	3142 Municipal Courts - General	236,487 07	217,600 00	241,000.	241,000.	
11	3144 Justice Courts - General	5,039 77	8,850 00	9,200.	9,200.	
12	3152 Fish and Game Fines	986 25	1,000 00	1,000.	1,000.	
13	Forfeitures and Penalties					
14	3146 Fines Imposed as a Condition of Probation	164,708 71	146,000 00	150,000.	150,000.	
15	3148 Forfeited Deposits	200 00	150 00	150.	150.	
16	3150 Judgments and Damages	2,665 09	2,500 00	3,000.	3,000.	
17						
18	TOTAL FINES, FORFEITS, AND PENALTIES	1,198,972 23	1,151,465 00	1,225,525.	1,225,525.	
19						
20	REVENUE FROM USE OF MONEY AND PROPERTY					
21	Interest					
22	3160 Interest on Bank Deposits	940,552 91	970,000 00	1,000,000.	930,000.	
23	3162 Interest on Investments	-0-	8,185 00	10,000.	10,000.	
24	3164 Interest from Other Sources	228 32	130 00	150.	150.	
25	Rents and Concessions					
26	3170 Rent of Land and Buildings	92,407 17	96,910 00	101,296.	101,296.	
27	3170 Rent of Land and Buildings	4,297 89	4,700 00	7,800.	7,800.	Road
28	3172 Rent of Equipment	611 78	200 00	-0-	-0-	
29						
30						

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 62 (2)	Actual and Estimated Year Ending June 30, 19 63 (3)	Estimates Year Ending June 30, 19 64 (4)	Approved Estimates Year Ending June 30, 19 64 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	REVENUE FROM USE OF MONEY AND PROPERTY (CONTINUED)					
2	Rents and Concessions					
3	3172 Rent of Equipment	2,000 27	5,025 00	6,000.	6,000.	Road
4	3174 Concessions	1,378 11	1,500 00	-0-	-0-	
5						
6	TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	1,041,476 45	1,086,650 00	1,125,246.	1,055,246.	
7						
8	AID FROM OTHER GOVERNMENTAL AGENCIES					
9	3180 State - Alcoholic Beverage License Fees	40,285 35	40,000 00	40,000.	40,000.	
10	3182 State - Highway Users Tax	4,033,393 88	4,300,000 00	4,429,400.	4,429,400.	Road
11	3184 State - Motor Vehicle In Lieu Tax	3,570,458 35	3,880,000 00	4,024,700.	4,024,700.	
12	3186 State - Trailer Coach In Lieu Tax	32,918 50	34,000 00	34,000.	34,000.	
13	3188 State - Other In Lieu Taxes					
14	Highway Property Rentals	13,347 42	18,430 00	20,000.	20,000.	
15	Highway Property Rentals	9 64	11 00	15.	15.	Library
16	State Welfare Administration					
17	3190 Adoption Program	223,483 03	265,800 00	293,862.	249,564.	
18	3192 Licensing and Inspection of Boarding Homes	53,040 00	65,000 00	57,300.	54,100.	
19	3194 Maternity Care	5,504 43	5,800 00	11,000.	12,100.	
20	3196 State for Aged	6,029,625 56	6,858,138 00	7,242,938.	7,064,462.	
21	State for Blind					
22	3198 State for Blind	446,589 80	521,444 00	538,050.	535,907.	
23	3200 State for Potentially Self-Supporting Blind	65,314 44	68,060 00	74,083.	75,539.	
24	State for Children					
25	3202 State for Children	4,242,107 37	4,149,882 00	4,351,802.	4,602,674.	
26	3204 State for Children in Boarding Homes					
27	and Institutions	465,925 74	490,552 00	474,058.	474,058.	
28	3210 State for Disabled	413,726 40	715,240 00	1,115,304.	1,158,251.	
29	3212 State for Medical Care	3,051,367 39	2,484,665 00	1,340,685.	1,309,132.	
30	3214 State - Medical Assistance to the Aged	314,786 67	1,016,320 00	1,056,508.	1,087,881.	

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F. 3/1955

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 62 (2)	Actual and Estimated Year Ending June 30, 19 63 (3)	Estimates Year Ending June 30, 19 64 (4)	Approved Estimates Year Ending June 30, 19 64 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)					
2	3216 State - Public Health Administration	177,727 75	181,470 00	183,190.	183,190.	
3	3218 State for Cerebral Palsy	88,862 35	108,000 00	113,380.	113,380.	
4	3220 State for Mental Health	43,410 95	56,000 00	130,742.	130,742.	
5	3230 State for Tuberculosis Control	78,938 50	125,350 00	76,900.	76,900.	
6	Other State Aid for Health					
7	3234 Treatment of Alcoholism	77,082 38	80,750 00	88,600.	88,600.	
8	3236 Research Health Projects	16,490 37	16,317 00	19,925.	19,925.	
9	3238 Tumor Registry	1,179 75	1,090 00	1,100.	1,100.	
10	State for Agriculture					
11	3240 Agriculture Department Salaries	3,300 00	3,300 00	3,300.	3,300.	
12	3242 Rodent Control	170 26	200 00	200.	200.	
13	3244 State for Civil Defense	5,297 53	23,000 00	37,500.	37,500.	
14	State for Construction					
15	3246 Directors' Residence - Chabot Ranch	-0-	-0-	15,536.	15,536.	
16	3246 Senior Boys' Camp	15,074 40	16,100 00	-0-	-0-	
17	3246 Girls' Home	216,000 00	-0-	-0-	-0-	
18	3246 Fairmont Hospital Rehabilitation Unit	84,432 85	-0-	-0-	-0-	
19	3246 County Fair Buildings	167,971 18	91,575 00	-0-	-0-	
20	3260 Road Construction	-0-	233,220 00	332,000.	350,116.	Road
21	State Aid for Corrections					
22	3300 Boys' Camp Maintenance	63,596 58	65,000 00	66,000.	66,000.	
23	3302 Senior Boys' Camp Maintenance	96,354 70	90,800 00	96,000.	96,000.	
24	3306 Girls' Home Maintenance	40,402 90	56,900 00	60,000.	60,000.	
25	Other State Aid					
26	3308 State Milk Program	10,825 60	12,900 00	12,500.	15,000.	
27	3312 Bay Farm Island Bridge Maintenance	18,063 34	22,000 00	23,000.	23,000.	Road
28	3314 Posey Tube Maintenance	102,227 31	82,000 00	-0-	-0-	Road
29	3318 Surplus Property Refunds	529 56	300 00	300.	300.	
30	3320 Tax Deeded Land Rentals	785 93	800 00	800.	800.	

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F. 47555

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 62 (2)	Actual and Estimated Year Ending June 30, 19 63 (3)	Estimates Year Ending June 30, 19 64 (4)	Approved Estimates Year Ending June 30, 19 64 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)					
2	Other State Aid					
3	3350 Aid for Dependent and Neglected Children	-0-	60,463 00	83,739.	86,935.	
4	3350 Educational Leave Stipend	-0-	18,138 00	18,138.	30,000.	
5	3350 Chronic Disease Research	-0-	-0-	-0-	24,260.	
6	3360 Federal for Welfare Administration	1,760,825 01	2,133,917 00	2,262,898.	3,163,202.	
7	3362 Federal for Aged	6,140,791 67	6,578,900 00	6,931,934.	6,823,841.	
8	3366 Federal for Blind	370,082 40	399,656 00	409,175.	407,405.	
9	3370 Federal for Children	5,194,534 04	5,034,578 00	5,259,979.	5,754,569.	
10	3380 Federal for Disabled	302,838 30	549,654 00	864,623.	901,195.	
11	3384 Federal for Medical Care	-0-	-0-	1,310,008.	1,278,455.	
12	3390 Federal for Medical Assistance to the Aged	629,573 34	2,031,822 00	2,113,016.	3,890,344.	
13	3400 Federal for Health Administration	38,893 00	38,176 00	38,200.	50,925.	
14	3410 Federal for Construction					
15	Fairmont Hospital Rehabilitation Unit	84,432 85	16,100 00	-0-	-0-	
16	Civil Defense Center	-0-	-0-	348,100.	348,100.	
17	Federal Other					
18	3438 Federal for Mental Health	14,056 12	17,250 00	9,500.	9,500.	
19	3442 Sugar Beet Subsidy	1,577 69	1,500 00	1,500.	1,500.	
20	3458 Federal for Treatment of Alcoholism	-0-	14,702 00	14,560.	14,560.	
21	3458 Federal for Ford Foundation Project	8,879 42	37,371 00	28,480.	28,480.	
22	3458 Federal for Chronically Ill and Aged Research	-0-	13,138 00	13,138.	13,138.	
23	3458 Federal for Aid to Cuban Refugees	-0-	1,500 00	-0-	-0-	
24	Other In Lieu Taxes					
25	3560 Local Housing Authority In Lieu Taxes	34,929 04	31,500 00	32,000.	32,000.	
26	3560 Local Housing Authority In Lieu Taxes	167 86	-0-	-0-	-0-	Library
27	Other Governmental Agencies					
28	3570 Contributions from Other Counties	2,000 00	2,000 00	2,000.	2,000.	
29	3572 Contributions from Cities	11,022 18	38,108 00	85,092.	85,092.	
30	3572 Contributions from Cities	8,897 85	-0-	-0-	-0-	Road

State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F. 6/63

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 62 (2)	Actual and Estimated Year Ending June 30, 19 63 (3)	Estimates Year Ending June 30, 19 64 (4)	Approved Estimates Year Ending June 30, 19 64 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)					
2	Other Governmental Agencies					
3	3574 Contributions from Special Districts	-0-	-0-	15,000.	15,000.	
4	3574 Contributions from Special Districts	36,781 81	-0-	1,400.	1,400.	Road
5						
6	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	38,950,890 74	43,198,887 00	46,207,158.	49,415,273.	
7						
8	CHARGES FOR CURRENT SERVICES					
9	3580 Assessment and Tax Collection Fees	125,471 29	131,215 00	135,215.	140,215.	
10	3582 Auditing and Accounting Fees	7,402 50	8,000 00	8,000.	8,000.	
11	3584 Communications Services	9,522 61	9,000 00	10,460.	10,460.	
12	3586 Election Services	36,934 63	86,540 00	42,000.	42,000.	
13	3588 Inheritance Tax Fees	40,000 00	40,000 00	40,000.	40,000.	
14	3590 Legal Services	33,426 97	33,200 00	33,600.	33,600.	
15	3592 Personnel Services	1,943 92	2,200 00	2,000.	2,000.	
16	3594 Planning and Engineering Services	59,262 63	51,675 00	64,000.	64,000.	Road
17	3596 Purchasing Fees and Services	1,581 75	1,800 00	1,800.	1,800.	
18	3600 Agricultural Services	4,786 35	4,800 00	4,300.	4,300.	
19	3602 Civil Process Services	107,528 61	115,550 00	121,600.	121,600.	
20	Court Fees and Costs					
21	3604 Court Fees and Costs	345,970 71	350,725 00	354,100.	362,100.	
22	3605 Jury, Witness, and Interpreters' Fees	71,784 80	71,700 00	71,650.	71,650.	
23	3606 Court Reporters' Fees	116,219 50	116,500 00	117,000.	122,000.	
24	3608 Estate Fees	39,334 43	37,600 00	38,100.	38,100.	
25	3612 Law Enforcement Services	96,765 25	106,130 00	108,000.	113,123.	
26	3614 Recording Fees	490,529 56	501,200 00	523,250.	534,250.	
27	3620 Road and Street Services	61,584 06	61,586 00	65,000.	65,000.	Road
28	3624 Health Fees and Services	175,597 76	197,247 00	197,250.	197,250.	
29	3626 Mental Health Services	-0-	-0-	6,500.	6,500.	
30	3630 Adoption Fees	35,905 00	50,000 00	47,500.	54,800.	

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F. 4/5529

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 62 (2)	Actual and Estimated Year Ending June 30, 19 63 (3)	Estimates Year Ending June 30, 19 64 (4)	Approved Estimates Year Ending June 30, 19 64 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	CHARGES FOR CURRENT SERVICES (CONTINUED)					
2	Institutional Care and Services					
3	3650 Institutional Care and Services	1,514,978 20	2,661,400 00	1,209,400.	2,372,147.	
4	3651 Blood Transfusion Services	21,307 92	21,000 00	21,500.	22,500.	
5	3652 Care in State Institutions	141,603 99	148,700 00	157,000.	157,000.	
6	3656 Care of Juvenile Court Wards	242,218 53	264,720 00	285,000.	285,000.	
7	3658 Care of City and Federal Prisoners	291,805 08	95,000 00	95,000.	95,000.	
8	Educational Services					
9	3316 Peace Officer Training	3,010 50	13,720 00	3,660.	3,660.	
10	3660 Nurses' Training	15,748 80	16,200 00	17,000.	17,000.	
11	3670 Library Services	37,331 55	32,800 00	35,300.	35,300.	Library
12	3690 Other Charges for Current Services	32,620 11	188,130 00	214,875.	244,859.	
13	3690 Other Charges for Current Services	64,359 29	64,000 00	65,000.	65,000.	Road
14						
15	TOTAL CHARGES FOR CURRENT SERVICES	4,226,536 30	5,482,338 00	4,095,060.	5,330,214.	
16						
17	OTHER REVENUE					
18	Sale of Fixed Assets					
19	3700 Sale of Land and/or Improvements	15,550 00	1,800 00	140,800.	140,800.	
20	3700 Sale of Land and/or Improvements	5,947 50	1,450 00	28,000.	28,000.	Road
21	3701 Sale of Equipment	34,490 91	28,000 00	28,000.	28,000.	
22	3701 Sale of Equipment	3,813 62	3,600 00	5,200.	5,200.	Road
23	Other Sales					
24	3702 Sale of Personal Property	11,397 51	13,465 00	13,500.	13,500.	
25	3702 Sale of Personal Property	3,068 92	500 00	500.	500.	Road
26	3704 Sale of Produce	17,625 42	14,200 00	14,500.	14,500.	
27	3706 Sale of Poison Grain	813 10	-0-	-0-	-0-	
28	3708 Sale of Meals	37,283 77	37,515 00	38,300.	38,300.	
29						
30						

State Controller
County Budget Act
Form 4A
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A CARLISLE & CO. S.F. 47558

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 62 (2)	Actual and Estimated Year Ending June 30, 19 63 (3)	Estimates Year Ending June 30, 19 64 (4)	Approved Estimates Year Ending June 30, 19 64 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	OTHER REVENUE (CONTINUED)					
2	Other					
3	3720 Capital Reimbursement from					
4	County Service Area L-1	84,500 00	30,000 00	-0-	-0-	
5	3720 Contributions from Fair Funds	105,130 47	193,827 00	-0-	-0-	
6	3732 Compensation Insurance Refunds	41,684 04	24,985 00	32,350.	32,350.	
7	3732 Compensation Insurance Refunds	5,592 39	3,340 00	4,150.	4,150.	Road
8	3732 Compensation Insurance Refunds	85 50	46 00	65.	65.	Library
9	3734 Discounts on Stores Purchases	10,553 83	8,500 00	8,500.	8,500.	
10	3734 Discounts on Stores Purchases	598 13	650 00	600.	600.	Road
11	3738 Duplicate Tax Payments	82,380 31	80,000 00	80,000.	80,000.	
12	3740 Gifts and Donations	20,465 37	12,210 00	12,210.	12,210.	
13	3750 Insurance Proceeds	15,408 58	10,350 00	10,500.	10,500.	
14	3750 Insurance Proceeds	1,074 92	1,000 00	1,000.	1,000.	Road
15	3752 Protested Taxes	-0-	120,000 00	-0-	-0-	
16	3760 Professional Fees - Services by Private					
17	Physicians in Institutions	125,724 05	145,000 00	147,500.	165,000.	
18	3770 Unclaimed Money - Cash Overages					
19	and Voided Warrants	4,738 78	200 00	500.	500.	
20	3770 Unclaimed Money - Cash Overages					
21	and Voided Warrants	106,046 50	40 00	1,000.	1,000.	Road
22	3790 Other Revenue	28,084 23	18,829 00	15,350.	16,850.	
23	3790 Other Revenue	47,829 19	47,855 00	500.	500.	Road
24	3946 Reserve for Acquisition of					
25	Motor Vehicle Equipment	161,314 34	179,000 00	193,500.	200,564.	Accumulative Capital Outlay
26						
27	TOTAL OTHER REVENUE	971,201 38	976,362 00	776,525.	802,589.	
28						
29	GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES	48,803,721 97	54,603,210 00	56,216,814.	60,703,279.	
30						

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

PRINTED BY A. CAR. S F A.CO. S.F. 51516

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Dept. No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	GENERAL GOVERNMENT								
2	Legislative and Administrative								
3	Board of Supervisors	101	76,468	152,381	2,200	75,000		306,049	
4	County Clerk*	102	523,843	35,436		2,210		561,489	
5	County Administrator	104	126,000	2,850				128,850	
6	Total Legislative and Administrative		726,311	190,667	2,200	77,210		996,388	
7									
8	Finance								
9	Auditor-Controller	110	398,000	86,799		1,997		486,796	
10	Assessor	111	1,299,071	196,712		75		1,495,858	
11	Data Processing Center	112	611,564	534,903		4,732	879,019	272,180	
12	Tax Collector	113	245,277	113,511		250		359,038	
13	Treasurer	114	103,633	14,484		200		118,317	
14	Retirement Board	115	30,388	9,666		525		40,579	
15	Purchasing Agent	117	139,946	20,556		719		161,221	
16	Central Services	118	85,960	12,480	1,000	494	98,684	1,250	
17	County Store	119	141,014	20,640	1,500	405		163,559	
18	Total Finance		3,054,853	1,009,751	2,500	9,397	977,703	3,098,798	
19									
20	Personnel								
21	Civil Service Commission	131	188,700	26,381		439		215,520	
22	Total Personnel		188,700	26,381		439		215,520	
23									
24	Counsel								
25	District Attorney*	135	925,100	93,561		4,022		1,022,683	
26	Total Counsel		925,100	93,561		4,022		1,022,683	
27									
28	*Applicable to more than one activity;								
29	Allocation estimate provided on Form 6.								
30									

State Controller
County Budget Act
Form 5
(Rev. 1962)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

PRINTED BY A. CARLISLE & CO., S.F. 51516

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Dept. No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	GENERAL GOVERNMENT (CONTINUED)								
2	Property Management								
3	Motor Vehicle (Division of Public Works)	140	136,300	165,752		346,210	493,254	155,008	
4	Motor Vehicle (Division of Public Works)	140				197,100		197,100	Accumulative Capital Outlay Fund
5	Building Maintenance (Division of Public Works)	141	1,523,500	1,032,115		32,225	203,162	2,384,678	
6	Public Works Administration	145	130,800	28,842		75		159,717	
7	Total Property Management		1,790,600	1,226,709		575,610	696,416	2,896,503	
8									
9	Plant Acquisition								
10	Plant Acquisition (Division of Public Works)	146		509,198		3,122,600	200,000	3,431,798	
11	Total Plant Acquisition			509,198		3,122,600	200,000	3,431,798	
12									
13	Elections								
14	Primary Election	150		396,316				396,316	
15	General Election	151		-0-				-0-	
16	Special Election	152		10,000				10,000	
17	Registration of Voters	155	194,328	101,397		7,862		303,587	
18	Total Elections		194,328	507,713		7,862		709,903	
19									
20	Communications								
21	Communications (Division of Sheriff)	160	179,700	43,029		22,739	7,500	237,968	
22	Total Communications		179,700	43,029		22,739	7,500	237,968	
23									
24	Promotion								
25	Advertising County Resources	165		375,760				375,760	
26	County Fairgrounds	167	10,101	1,230	70,000			81,331	
27	County Fairgrounds - Capital Projects	168				575,000	575,000	-0-	
28	Total Promotion		10,101	376,990	70,000	575,000	575,000	457,091	
29									
30									

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

PRINTED BY A. CARLISLE & CO., S. F. 5161b

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Dept. No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	GENERAL GOVERNMENT (CONTINUED)								
2	Other General								
3	Compensation Insurance	171		417,267			45,040	372,227	
4	Fire Insurance	172		22,313			100	22,213	
5	Professional and Public Liability Insurance	173		106,092			15,337	90,755	
6	Other Insurance and Surety Bonds	174		435			200	235	
7	Surveyor-Engineer	180	90,172	3,872			29,176	64,868	
8	Contributions to Employees' Retirement Fund	190	3,018,735				176,195	2,842,540	
9	Contributions to Social Security (OASDI)	191	594,363				35,100	559,263	
10	Contributions to Employees' Health Program	192	238,422				14,460	223,962	
11	Property Taxes Refunded	195			150,000		120,000	30,000	
12	Miscellaneous Expense	199			1,800			1,800	
13	Total Other General		3,941,692	549,979	151,800		435,608	4,207,863	
14	TOTAL GENERAL GOVERNMENT		11,011,385	4,533,978	226,500	4,394,879	2,892,227	17,274,515	
15									
16	PUBLIC PROTECTION								
17	Judicial								
18	Superior Courts	200	437,700	266,580		3,710		707,990	
19	Public Defender	207	194,400	16,947		867		212,214	
20	Grand Jury	209		25,000				25,000	
21	Alameda Municipal Court	210	66,200	11,813		220		78,233	
22	Berkeley-Albany Municipal Court	211	163,500	59,510		964		223,974	
23	Fremont-Newark-Union City Municipal Court	212	57,500	14,075		128		71,703	
24	Oakland-Piedmont Municipal Court	214	669,400	187,520		1,618		858,538	
25	San Leandro-Hayward Municipal Court	216	169,600	33,472		1,621		204,693	
26	Livermore Justice Court	218	26,550	3,067				29,617	
27	Pleasanton Justice Court	219	16,000	3,360		276		19,636	
28	Total Judicial		1,800,850	621,344		9,404		2,431,598	
29									
30									

State Controller
County Budget Act
Form 5
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

PRINTED BY A CARLISLE & CO., S.F. 51516

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Dept. No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	PUBLIC PROTECTION (CONTINUED)								
2	Police Protection								
3	Sheriff	220	1,190,400	217,300		5,805		1,413,505	
4	Marshals and Constables (All)	230	276,330	17,308		616		294,254	
5	Total Police Protection		1,466,730	234,608		6,421		1,707,759	
6									
7	Detention and Correction								
8	County Jail	235	183,700	29,343		1,283		214,326	
9	Santa Rita Rehabilitation Center	236	1,139,200	588,296		18,449	50,000	1,695,945	
10	Probation Officer	240	2,337,971	190,835		10,509		2,539,315	
11	Juvenile Hall	242	917,052	148,619		1,129		1,066,800	
12	Boys' Camp	245	133,525	45,840		2,262		181,627	
13	Senior Boys' Camp	246	171,382	70,316		350		242,048	
14	Girls' Home	247	270,193	45,794		60		316,047	
15	State Correctional Schools	248		135,650				135,650	
16	Total Detention and Correction		5,153,023	1,254,693		34,042	50,000	6,391,758	
17									
18	Fire Protection								
19	Fire Warden	250	130,907	15,242		334		146,483	
20	Total Fire Protection		130,907	15,242		334		146,483	
21									
22	Protective Inspection								
23	Agricultural Commissioner	265	175,991	20,066		330		196,387	
24	Building Inspection (Division of Public Works)	266	224,200	20,780		298		245,278	
25	Sealer of Weights and Measures	267	142,625	13,345		4,144	200	159,914	
26	Total Protective Inspection		542,816	54,191		4,772	200	601,579	
27									
28									
29									
30									

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

PREPARED BY A CAO IS F & CO. S.E. 51516

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Dept. No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	PUBLIC PROTECTION (CONTINUED)								
2	Other Protection								
3	Civil Defense	270	45,170	33,127		5,043		83,340	
4	Coroner-Public Administrator	271	199,724	68,643		1,691		270,058	
5	Fish and Game Warden	272	10,284	2,622				12,906	
6	Planning Commission	273	190,700	21,810		518		213,028	
7	Recorder	275	199,452	29,833		4,708	1,000	232,993	
8	Predatory Animal Control	280			7,838			7,838	
9	Pound Service and Prevention of								
10	Cruelty to Animals	282		13,626				13,626	
11	Redevelopment Agency of Alameda County	283	61,582	5,700		500,000		567,282	
12	Total Other Protection		706,912	175,361	7,838	511,960	1,000	1,401,071	
13	TOTAL PUBLIC PROTECTION		9,801,238	2,355,439	7,838	566,933	51,200	12,680,248	
14									
15	PUBLIC ASSISTANCE								
16	Hospital Care								
17	Institutions Commission	300	94,704	72,050		254		167,008	
18	Highland Hospital	301	4,950,127	1,237,703		67,051	210,000	6,044,881	
19	Fairmont Hospital	303	3,431,018	592,750		20,718	1,240,140	2,804,346	
20	Fairmont Laundry	307	255,400	14,765			265,353	4,812	
21	Medical Research and Education	309	6,000	44,400		19,600		70,000	
22	Outside Medical Service	312	3,600	66,130				69,730	
23	Mental Health Program	313	285,878	9,523		986		296,387	
24	Care in State Hospitals	320		245,500				245,500	
25	Center for Treatment and								
26	Education on Alcoholism	330	78,725	5,450				84,175	
27	Alameda Clinic	332	28,593	4,877				33,470	
28	Berkeley Clinic	333	79,780	9,080		87		88,947	
29	Total Hospital Care		9,213,825	2,302,228		108,696	1,715,493	9,909,256	
30									

State Controller
County Budget Act
Form 5
(Rev. 1962)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

PRINTED BY A CARLISLE & CO., S.F. 51516

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Dept. No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	PUBLIC ASSISTANCE (CONTINUED)								
2	Administration - Welfare and Security								
3	Welfare Department	350	4,602,197	721,084		44,647	500	5,367,428	
4	Welfare Building (Division of Public Works)	355		362,105		936		363,041	
5	District Attorney - Family Support Division	358	145,130	16,550		284		161,964	
6	Total Administration - Welfare and Security		4,747,327	1,099,739		45,867	500	5,892,433	
7									
8	Welfare and Security								
9	Aged Aid	360		15,198,311			77,701	15,120,610	
10	Blind Aid	362		1,129,088			3,661	1,125,427	
11	Potentially Self-Supporting Blind Aid	364		90,631				90,631	
12	Children's Aid	366		13,676,305			1,036,325	12,639,980	
13	Children in Boarding Homes and Institutions	367		732,480			30,172	702,308	
14	Disabled Aid	368		2,338,794			6,615	2,332,179	
15	Medical Care	370		2,655,323			4,630	2,650,693	
16	Medical Assistance to the Aged	371		7,822,279			2,982	7,819,297	
17	Total Welfare and Security			43,643,211			1,162,086	42,481,125	
18									
19	General Relief								
20	Indigent Aid	380		1,090,037			25,333	1,064,704	
21	Total General Relief			1,090,037			25,333	1,064,704	
22									
23	Care of Court Wards								
24	Care of Juvenile Court Wards	390		633,744				633,744	
25	Care of Court Wards			633,744				633,744	
26	TOTAL PUBLIC ASSISTANCE		13,961,152	48,768,959		154,563	2,903,412	59,981,262	
27									
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

PRINTED BY A. CAR IG, F & CO., S. F. 51516

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Dept. No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	HEALTH AND SANITATION								
2	Health								
3	Health Department	400	2,020,366	203,764		5,885		2,230,015	
4	Cerebral Palsy (Division of Health Department)	401	104,425	1,715				106,140	
5	Special Projects (" " " ")	404	24,736	5,826				30,562	
6	Ford Foundation Research (" " " ")	405	75,870	14,335		500		90,705	
7	Total Health		2,225,397	225,640		6,385		2,457,422	
8	TOTAL HEALTH AND SANITATION		2,225,397	225,640		6,385		2,457,422	
9									
10	ROADS								
11	Road Construction and Maintenance								
12	Road and Bridge Maintenance	509	1,912,356	550,425	2,100,419	714,441	139,846	5,137,795	
13	Total Road Construction and Maintenance		1,912,356	550,425	2,100,419	714,441	139,846	5,137,795	
14	TOTAL ROADS		1,912,356	550,425	2,100,419	714,441	139,846	5,137,795	Roads
15									
16	RECREATION								
17	Veterans' Memorial Buildings								
18	Veterans' Memorial Buildings (Division of								
19	Public Works)	600	82,500	51,736		1,700		135,936	
20	Total Veterans' Memorial Buildings		82,500	51,736		1,700		135,936	
21	TOTAL RECREATION		82,500	51,736		1,700		135,936	
22									
23	EDUCATION								
24	Library Services								
25	County Library	780	11,976					11,976	General
26	County Library	780	285,062	139,762		1,324	3,940	422,208	Library
27	Total Library Services		297,038	139,762		1,324	3,940	434,184	
28									
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State Controller
County Budget Act
Form 5
(Rev. 1962)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

PRINTED BY A. CARLISLE & CO. S.F. 51516

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Dept No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	EDUCATION (CONTINUED)								
2	School Administration								
3	Superintendent of Schools	800	191,866	125,214		1,188		318,268	
4	Board of Education	802	2,520	6,998				9,518	
5	Total School Administration		194,386	132,212		1,188		327,786	
6									
7	Agricultural Education								
8	Farm Advisor	806	25,604	15,851		466		41,921	
9	Total Agricultural Education		25,604	15,851		466		41,921	
10	TOTAL EDUCATION		517,028	287,825		2,978	3,940	803,891	
11									
12									
13									
14									
15	TOTAL SPECIFIC EXPENDITURE REQUIREMENTS		39,511,056	56,774,002	2,334,757	5,841,879	5,990,625	98,471,069	
16									
17									
18									
19									
20									
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

PRINTED BY A. CARLISLE & CO., S. F. 5/15/64

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	SPECIFIC EXPENDITURE REQUIREMENTS (Brought Forward)	39,511,056	56,774,002	2,334,757	5,841,879	5,990,625	98,471,069	
2								
3	PROVISIONS FOR CONTINGENCIES:							
4	Appropriations for Contingencies - General						1,357,900	General
5	Appropriations for Contingencies - (Salary							
6	and Budget Adjustments)						-0-	General
7	Appropriations for Contingencies - Road						300,000	Roads
8	Appropriations for Contingencies -							
9	(Salaries) Road						-0-	Roads
10	Appropriations for Contingencies -							
11	(Fire Insurance) General						80,000	General
12	Appropriations for Contingencies - Library						29,672	Library
13	TOTAL PROVISIONS FOR CONTINGENCIES						1,767,572	
14								
15	TOTAL EXPENDITURE REQUIREMENTS						100,238,641	
16								
17	PROVISIONS FOR FINANCING BEYOND THE BUDGET YEAR:							
18	General Reserve						1,181,913	General Reserve
19	Accumulative Capital Outlay Reserve						193,950	Accumulative Capital Outlay
20							1,375,863	
21								
22								
23	GRAND TOTAL COUNTY BUDGET REQUIREMENTS						101,614,504	
24								
25								
26								
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept. No.	EXPENDITURES AMOUNTS Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 64 (5)	(6)
1	GENERAL GOVERNMENT						
2	Legislative and Administrative						
3	Board of Supervisors	101	237,144 07	332,192 00	300,281 00	306,049 00	
4	County Clerk	102	506,288 97	522,972 00	562,418 00	561,489 00	
5	County Administrator	104	109,620 15	119,860 00	120,250 00	128,850 00	
6	Total Legislative and Administrative		853,053 19	975,024 00	982,949 00	996,388 00	
7							
8	Finance						
9	Auditor-Controller	110	446,518 32	467,981 00	473,562 00	486,796 00	
10	Assessor	111	1,380,503 54	1,446,519 00	1,496,456 00	1,495,858 00	
11	Data Processing Center	112	162,246 81	165,788 00	250,944 00	272,180 00	
12	Tax Collector	113	318,900 54	377,513 00	350,506 00	359,038 00	
13	Treasurer	114	111,432 25	114,045 00	116,920 00	118,317 00	
14	Retirement Board	115	39,064 96	40,405 00	52,627 00	40,579 00	
15	Purchasing Agent	117	153,734 16	156,270 00	170,256 00	161,221 00	
16	Central Services	118	972 19	9,337 00	5,941 00	1,250 00	
17	County Store	119	160,107 29	162,101 00	167,473 00	163,559 00	
18	Total Finance		2,773,480 06	2,939,959 00	3,084,685 00	3,098,798 00	
19							
20	Personnel						
21	Civil Service Commission	131	188,234 07	203,058 00	208,318 00	215,520 00	
22	Total Personnel		188,234 07	203,058 00	208,318 00	215,520 00	
23							
24	Counsel						
25	District Attorney	135	889,868 48	944,797 00	1,018,715 00	1,022,683 00	
26	Total Counsel		889,868 48	944,797 00	1,018,715 00	1,022,683 00	
27							
28							
29							
30							

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept. No.	EXPENDITURES AMOUNTS Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 64 (5)	(6)
1	GENERAL GOVERNMENT (CONTINUED)						
2	Property Management						
3	Motor Vehicle (Division of Public Works)	140	225,656 60	58,879 00	173,627 00	155,008 00	
4	Motor Vehicle (Division of Public Works)	140	-0-	159,860 00	180,000 00	197,100 00	Accumulative Capital Outlay
5	Building Maintenance (Division of Public Works)	141	1,882,549 18	2,254,204 00	2,456,006 00	2,384,678 00	
6	Public Works Administration	145	147,582 06	149,545 00	172,922 00	159,717 00	
7	Total Property Management		2,255,787 84	2,622,488 00	2,982,555 00	2,896,503 00	
8							
9	Plant Acquisition						
10	Plant Acquisition (Division of Public Works)	146	3,297,223 51	1,587,100 00	3,431,798 00	3,431,798 00	
11	Total Plant Acquisition		3,297,223 51	1,587,100 00	3,431,798 00	3,431,798 00	
12							
13	Elections						
14	Primary Election	150	346,548 12	-0-	402,776 00	396,316 00	
15	General Election	151	-0-	362,909 00	-0-	-0-	
16	Special Election	152	11,550 33	10,000 00	10,000 00	10,000 00	
17	Registration of Voters	155	351,016 52	282,520 00	305,262 00	303,587 00	
18	Total Elections		709,114 97	655,429 00	718,038 00	709,903 00	
19							
20	Communications						
21	Communications (Division of Sheriff)	160	178,105 01	229,691 00	257,289 00	237,968 00	
22	Total Communications		178,105 01	229,691 00	257,289 00	237,968 00	
23							
24	Promotion						
25	Advertising County Resources	165	333,110 97	337,413 00	348,333 00	375,760 00	
26	County Fairgrounds	167	139,971 67	146,649 00	156,601 00	81,331 00	
27	County Fairgrounds - Capital Projects	168	279,291 65	284,302 00	-0-	-0-	
28	Total Promotion		752,374 29	768,364 00	504,934 00	457,091 00	
29							
30							

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept. No.	EXPENDITURES AMOUNTS Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 64 (5)	(6)
1	GENERAL GOVERNMENT (CONTINUED)						
2	Other General						
3	Compensation Insurance	171	243,342 05	324,881 00	372,227 00	372,227 00	
4	Fire Insurance	172	16,710 67	18,427 00	22,213 00	22,213 00	
5	Professional and Public Liability Insurance	173	87,755 35	84,442 00	90,755 00	90,755 00	
6	Other Insurance and Surety Bonds	174	170 47	18,541 00	235 00	235 00	
7	Surveyor-Engineer	180	60,577 68	61,429 00	62,096 00	64,868 00	
8	Contributions to Employees' Retirement Fund	190	2,551,846 52	2,697,856 00	2,821,560 00	2,842,540 00	
9	Contributions to Social Security (OASDI)	191	378,631 30	470,697 00	549,210 00	559,263 00	
10	Contributions to Employees' Health Program	192	133,941 00	148,040 00	221,880 00	223,962 00	
11	Property Taxes Refunded	195	107,721 70	90,600 00	30,000 00	30,000 00	
12	Miscellaneous Expense	199	742 92	1,400 00	1,800 00	1,800 00	
13	Total Other General		3,581,439 66	3,916,313 00	4,171,976 00	4,207,863 00	
14	TOTAL GENERAL GOVERNMENT		15,478,681 08	14,842,223 00	17,361,257 00	17,274,515 00	
15							
16	PUBLIC PROTECTION						
17	Judicial						
18	Superior Courts	200	688,154 48	706,135 00	697,345 00	707,990 00	
19	Public Defender	207	165,702 22	182,961 00	216,764 00	212,214 00	
20	Grand Jury	209	22,193 65	22,000 00	25,000 00	25,000 00	
21	Alameda Municipal Court	210	78,601 00	75,777 00	78,754 00	78,233 00	
22	Berkeley-Albany Municipal Court	211	208,870 48	209,116 00	217,599 00	223,974 00	
23	Fremont-Newark-Union City Municipal Court	212	58,305 81	68,110 00	69,270 00	71,703 00	
24	Oakland-Piedmont Municipal Court	214	826,971 33	818,515 00	841,138 00	858,538 00	
25	San Leandro-Hayward Municipal Court	216	183,239 37	187,671 00	194,275 00	204,693 00	
26	Livermore Justice Court	218	31,335 64	28,267 00	28,705 00	29,617 00	
27	Pleasanton Justice Court	219	19,260 68	18,702 00	22,078 00	19,636 00	
28	Total Judicial		2,282,634 66	2,317,254 00	2,390,928 00	2,431,598 00	
29							
30							

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

PRINTED BY CARLISLE, S.F. 85700

	GENERAL FUNCTION AND UNIT (1)	Dept. No.	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 64 (5)	(6)
1	PUBLIC PROTECTION (CONTINUED)						
2	Police Protection						
3	Sheriff	220	1,242,700 77	1,387,390 00	1,393,796 00	1,413,505 00	
4	Marshals and Constables (All)	230	273,355 19	287,666 00	306,344 00	294,254 00	
5	Total Police Protection		1,516,055 96	1,675,056 00	1,700,140 00	1,707,759 00	
6							
7	Detention and Correction						
8	County Jail	235	202,061 71	207,702 00	223,421 00	214,326 00	
9	Santa Rita Rehabilitation Center	236	1,600,636 65	1,626,158 00	1,679,923 00	1,695,945 00	
10	Probation Officer	240	2,354,999 44	2,509,873 00	2,513,176 00	2,539,315 00	
11	Juvenile Hall	242	957,065 13	1,089,803 00	1,053,545 00	1,066,800 00	
12	Boys' Camp	245	168,655 83	172,859 00	185,025 00	181,627 00	
13	Senior Boys' Camp	246	227,527 79	236,668 00	240,711 00	242,048 00	
14	Girls' Home	247	230,995 55	303,615 00	309,403 00	316,047 00	
15	State Correctional Schools	248	123,816 02	124,000 00	135,650 00	135,650 00	
16	Total Detention and Correction		5,865,758 12	6,270,678 00	6,340,854 00	6,391,758 00	
17							
18	Fire Protection						
19	Fire Warden	250	123,271 86	124,230 00	139,473 00	146,483 00	
20	Total Fire Protection		123,271 86	124,230 00	139,473 00	146,483 00	
21							
22	Protective Inspection						
23	Agricultural Commissioner	265	173,846 74	182,550 00	190,840 00	196,387 00	
24	Building Inspection (Division of Public Works)	266	230,522 74	236,743 00	267,940 00	245,278 00	
25	Sealer of Weights and Measures	267	151,542 40	163,146 00	167,942 00	159,914 00	
26	Total Protective Inspection		555,911 88	582,439 00	626,722 00	601,579 00	
27							
28							
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept. No.	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 64 (5)	(6)
1	PUBLIC PROTECTION (CONTINUED)						
2	Other Protection						
3	Civil Defense	270	69,164 72	103,728 00	103,195 00	83,340 00	
4	Coroner-Public Administrator	271	215,729 08	243,815 00	274,490 00	270,058 00	
5	Fish and Game Warden	272	11,839 68	12,819 00	12,906 00	12,906 00	
6	Planning Commission	273	188,717 27	202,055 00	233,225 00	213,028 00	
7	Recorder	275	217,349 19	221,840 00	226,648 00	232,993 00	
8	Predatory Animal Control	280	7,131 29	7,474 00	7,838 00	7,838 00	
9	Pound Service and Prevention of						
10	Cruelty to Animals	282	9,399 96	10,340 00	13,626 00	13,626 00	
11	Redevelopment Agency of Alameda County	283	21,231 61	50,117 00	562,268 00	567,282 00	
12	Total Other Protection		740,562 80	852,188 00	1,434,196 00	1,401,071 00	
13	TOTAL PUBLIC PROTECTION		11,084,195 28	11,821,845 00	12,632,313 00	12,680,248 00	
14							
15	PUBLIC ASSISTANCE						
16	Hospital Care						
17	Institutions Commission	300	196,489 84	149,041 00	190,981 00	167,008 00	
18	Highland Hospital	301	5,749,547 52	6,101,492 00	6,088,113 00	6,044,881 00	
19	Fairmont Hospital	303	3,988,162 70	3,999,198 00	2,850,350 00	2,804,346 00	
20	Fairmont Laundry	307	(16,736 58)	6,910 00	-0-	4,812 00	
21	Medical Research and Education	309	23,327 38	58,046 00	70,000 00	70,000 00	
22	Outside Medical Service	312	44,011 00	74,758 00	70,130 00	69,730 00	
23	Mental Health Program	313	89,711 34	123,165 00	288,504 00	296,387 00	
24	Care in State Hospitals	320	233,658 04	240,000 00	245,500 00	245,500 00	
25	Center for Treatment and						
26	Education on Alcoholism	330	74,714 64	101,437 00	101,192 00	84,175 00	
27	Alameda Clinic	332	30,612 59	33,571 00	32,447 00	33,470 00	
28	Berkeley Clinic	333	84,991 27	87,524 00	88,391 00	88,947 00	
29	Total Hospital Care		10,498,489 74	10,975,142 00	10,025,608 00	9,909,256 00	
30							

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept. No	EXPENDITURES AMOUNTS Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 64 (5)	(6)
1	PUBLIC ASSISTANCE (CONTINUED)						
2	Administration - Welfare and Security						
3	Welfare Department	350	4,161,525 42	4,517,107 00	4,887,015 00	5,367,428 00	
4	Welfare Building (Division of Public Works)	355	28,339 17	196,728 00	356,453 00	363,041 00	
5	District Attorney - Family Support Division	358	161,980 67	164,263 00	170,324 00	161,964 00	
6	Total Administration - Welfare and Security		4,351,845 26	4,878,098 00	5,413,792 00	5,892,433 00	
7							
8	Welfare and Security						
9	Aged Aid	360	13,625,312 59	14,619,778 00	15,972,156 00	15,120,610 00	
10	Blind Aid	362	1,003,834 85	1,099,165 00	1,131,449 00	1,125,427 00	
11	Potentially Self-Supporting Blind Aid	364	78,969 73	81,863 00	89,100 00	90,631 00	
12	Children's Aid	366	11,474,735 04	11,212,868 00	11,741,832 00	12,639,980 00	
13	Children in Boarding Homes and Institutions	367	632,468 32	726,636 00	702,308 00	702,308 00	
14	Disabled Aid	368	867,554 24	1,437,345 00	2,246,749 00	2,332,179 00	
15	Medical Care	370	2,851,526 92	2,484,665 00	2,650,693 00	2,650,693 00	
16	Medical Assistance to the Aged	371	1,333,601 93	4,096,415 00	4,264,794 00	7,819,297 00	
17	Total Welfare and Security		31,868,003 62	35,758,735 00	38,799,081 00	42,481,125 00	
18							
19	General Relief						
20	Indigent Aid	380	1,521,860 53	1,191,047 00	1,182,213 00	1,064,704 00	
21	Total General Relief		1,521,860 53	1,191,047 00	1,182,213 00	1,064,704 00	
22							
23	Care of Court Wards						
24	Care of Juvenile Court Wards	390	534,390 60	605,866 00	611,000 00	633,744 00	
25	Total Care of Court Wards		534,390 60	605,866 00	611,000 00	633,744 00	
26	TOTAL PUBLIC ASSISTANCE		48,774,589 75	53,408,888 00	56,031,694 00	59,981,262 00	
27							
28							
29							
30							

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept. No.	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 64 (5)	(6)
1	HEALTH AND SANITATION						
2	Health						
3	Health Department	400	2,070,264 35	2,150,480 00	2,171,078 00	2,230,015 00	
4	Cerebral Palsy (Division of Health Department)	401	84,983 94	94,197 00	102,947 00	106,140 00	
5	Special Projects (" " " ")	404	22,886 38	29,939 00	30,235 00	30,562 00	
6	Ford Foundation Research (" " " ")	405	19,773 98	61,712 00	88,172 00	90,705 00	
7	Total Health		2,197,908 65	2,336,328 00	2,392,432 00	2,457,422 00	
8	TOTAL HEALTH AND SANITATION		2,197,908 65	2,336,328 00	2,392,432 00	2,457,422 00	
9							
10	ROADS						
11	Road Construction and Maintenance						
12	Estuary Tube	507	187,731 11	101,934 00	-0-	-0-	
13	Road and Bridge Maintenance	509	4,799,227 34	5,256,009 00	5,056,451 00	5,137,795 00	
14	Total Road Construction and Maintenance		4,986,958 45	5,357,943 00	5,056,451 00	5,137,795 00	
15	TOTAL ROADS		4,986,958 45	5,357,943 00	5,056,451 00	5,137,795 00	Roads
16							
17	RECREATION						
18	Veterans' Memorial Buildings						
19	Veterans' Memorial Buildings (Division of						
20	Public Works)	600	128,335 49	131,248 00	139,625 00	135,936 00	
21	Total Veterans' Memorial Buildings		128,335 49	131,248 00	139,625 00	135,936 00	
22	TOTAL RECREATION		128,335 49	131,248 00	139,625 00	135,936 00	
23							
24	EDUCATION						
25	Library Services						
26	County Library	780	10,344 00	11,400 00	11,400 00	11,976 00	General
27	County Library	780	329,170 37	389,074 00	487,085 00	422,208 00	Library
28	Total Library Services		339,514 37	400,474 00	498,485 00	434,184 00	
29							
30							

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept. No.	EXPENDITURES AMOUNTS Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 64 (5)	(6)
1	EDUCATION (CONTINUED)						
2	School Administration						
3	Superintendent of Schools	800	258,954 95	297,815 00	316,587 00	318,268 00	
4	Board of Education	802	8,548 11	7,464 00	9,518 00	9,518 00	
5	Total School Administration		267,503 06	305,279 00	326,105 00	327,786 00	
6							
7	Agricultural Education						
8	Farm Advisor	806	34,369 86	40,364 00	47,465 00	41,921 00	
9	Total Agricultural Education		34,369 86	40,364 00	47,465 00	41,921 00	
10	TOTAL EDUCATION		641,387 29	746,117 00	872,055 00	803,891 00	
11							
12							
13							
14							
15	GRAND TOTAL OF SPECIFIC PROGRAMS FOR						
16	EIGHT GENERAL FUNCTIONS SET FORTH ABOVE		83,292,055 99	88,644,592 00	94,485,827 00	98,471,069 00	
17							
18							
19							
20							
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State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS								(6)
		Actual Last Completed Year Ended June 30, 19 62 (2)		Total Actual and Estimated Current Year Ending June 30, 19 63 (3)		Requested Year Ending June 30, 19 64 (4)		Allowed By Board of Supervisors Year Ending June 30, 19 64 (5)		
1	TOTAL OF SPECIFIC PROGRAMS (Brought Forward)	83,292,055	99	88,644,592	00	94,485,827	00	98,471,069	00	
2	PROVISIONS FOR CONTINGENCIES:									
3	Appropriations for Contingencies - Fire Insurance					80,000	00	80,000	00	
4	Appropriations for Contingencies - Salary and									
5	Budget Adjustments					1,581,344	00	-0-		
6	Appropriations for Contingencies					1,657,900	00	1,657,900	00	
7	Appropriations for Contingencies - Library Fund					38,000	00	29,672	00	
8	PROVISIONS FOR FINANCING BEYOND THE BUDGET YEAR:									
9	General Reserve					1,181,913	00	1,181,913	00	
10	Accumulative Capital Outlay Fund					193,950	00	193,950	00	
11	GRAND TOTAL OF REQUIREMENTS	83,292,055	99	88,644,592	00	99,218,934	00	101,614,504	00	
12										
13	RE-ANALYSIS OF ABOVE BY GENERAL CLASSIFICATIONS:									
14	Salaries and Employees' Benefits	34,537,910	92	36,946,847	00	38,498,107	00	39,200,279	00	
15	Services and Supplies	42,171,702	01	46,470,982	00	48,957,574	00	52,269,254	00	
16	Other Charges	2,012,367	68	2,254,219	00	2,144,257	00	2,214,757	00	
17	Fixed Assets	4,570,075	38	2,972,544	00	4,885,889	00	4,786,779	00	
18	Provisions for Contingencies					3,357,244	00	1,767,572	00	
19	General Reserve					1,181,913	00	1,181,913	00	
20	Accumulative Capital Outlay Fund					193,950	00	193,950	00	
21	GRAND TOTAL	83,292,055	99	88,644,592	00	99,218,934	00	101,614,504	00	
22										
23	RE-ANALYSIS OF ABOVE BY FUNDS:									
24	General Fund	77,975,927	17	82,737,715	00	91,700,191	00	94,151,866	00	
25	General Reserve Fund					1,181,913	00	1,181,913	00	
26	Road Fund	4,986,958	45	5,357,943	00	5,437,795	00	5,437,795	00	
27	County Library Fund	329,170	37	389,074	00	525,085	00	451,880	00	
28	Accumulative Capital Outlay Fund			159,860	00	373,950	00	391,050	00	
29	GRAND TOTAL	83,292,055	99	88,644,592	00	99,218,934	00	101,614,504	00	
30										

Function No. 1

General Government $17,274,515.00

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Board of Supervisors - 101

GENERAL FUNCTION: General Government

ACTIVITY: Legislative and Administrative

PRINTED BY A. CARLISLE & CO., S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	66,720 00	68,905 00	70,700 00	76,468 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	8,997 50	11,700 00	10,000 00	10,000 00		
5	Maintenance of Equipment	140 11	110 00	150 00	150 00		
6	Communications	890 00	773 00	800 00	800 00		
7	Memberships, Dues, and Subscriptions	15,200 00	16,800 00	16,800 00	16,800 00		
8	Transportation and Travel	12,177 01	12,820 00	11,816 00	11,816 00		
9	Publications and Legal Notices	23,526 28	24,071 00	25,000 00	25,000 00		
10	Special Departmental Expense	1,496 69	7,086 00	5,000 00	5,000 00		
11	Professional and Specialized Services	28,042 93	89,400 00	82,400 00	82,400 00		
12	Insurance						
13	Other Insurance and Surety Bonds	285 00	263 00	315 00	315 00		
14	Rents and Leases - Equipment			100 00	100 00		
15	TOTAL SERVICES AND SUPPLIES	90,755 52	163,023 00	152,381 00	152,381 00		
16							
17	OTHER CHARGES						
18	Contributions to Other Agencies						
19	Special Districts	929 51	1,100 00	1,200 00	1,200 00		
20	Fish and Game Propagation	319 92	495 00	1,000 00	1,000 00		
21	TOTAL OTHER CHARGES	1,249 43	1,595 00	2,200 00	2,200 00		
22							
23	FIXED ASSETS						
24	Equipment	78,419 12	98,669 00	75,000 00	75,000 00		
25	TOTAL FIXED ASSETS	78,419 12	98,669 00	75,000 00	75,000 00		
26							
27	GRAND TOTAL	237,144 07	332,192 00	300,281 00	306,049 00		
28							
29							
30							

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
County Clerk - 102

GENERAL FUNCTION
General Government-Legislative and Administrative

ACTIVITY
Public Protection -Judicial

PRINTED BY A. CARLISLE & CO., S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	469,822 48	486,290 00	523,388 00	523,843 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	23,237 34	23,915 00	25,715 00	24,415 00		
5	Maintenance of Equipment	963 62	1,305 00	1,216 00	1,216 00		
6	Transportation and Travel	2,290 43	2,677 00	2,372 00	2,285 00		
7	Professional and Specialized Services	141 58	562 00	700 00	700 00		
8	Data Processing Services	6,726 61	6,085 00	5,500 00	5,500 00		
9	Insurance						
10	Other Insurance and Surety Bonds	87 50	88 00	88 00	88 00		
11	Rents and Leases - Equipment	153 20		300 00	1,140 00		
12	Rents and Leases - Land,						
13	Structures, and Improvements		90 00	92 00	92 00		
14	TOTAL SERVICES AND SUPPLIES	33,600 28	34,722 00	35,983 00	35,436 00		
15							
16	FIXED ASSETS						
17	Equipment	2,866 21	1,960 00	3,047 00	2,210 00		
18	TOTAL FIXED ASSETS	2,866 21	1,960 00	3,047 00	2,210 00		
19							
20	GRAND TOTAL	506,288 97	522,972 00	562,418 00	561,489 00		
21							
22							
23							
24	Cost Allocation - Estimate						
25	County Clerk - Legislative and						
26	Administrative (12.2%)				68,502 00		
27	County Clerk - Judicial (87.8%)				492,987 00		
28					561,489 00		
29							
30							

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

County Administrator - 104

GENERAL FUNCTION: General Government

ACTIVITY: Legislative and Administrative

PRINTED BY A. CARLISLE & CO. S.F. 500B4

	EXPENDITURE CLASSIFICATIONS (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending 64 June 30, 19 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	106,524 49	116,238 00	117,400 00	126,000 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	948 45	1,379 00	950 00	950 00		
5	Maintenance of Equipment	224 27	250 00	250 00	250 00		
6	Communications	83 90	115 00	150 00	150 00		
7	Transportation and Travel	1,839 04	1,878 00	1,500 00	1,500 00		
8	TOTAL SERVICES AND SUPPLIES	3,095 66	3,622 00	2,850 00	2,850 00		
9							
10	GRAND TOTAL	109,620 15	119,860 00	120,250 00	128,850 00		
11							
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Auditor-Controller - 110

GENERAL FUNCTION: General Government

ACTIVITY: Finance

PRINTED BY A. CARLISLE & CO., S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	353,871 65	377,904 00	384,766 00	398,000 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	17,871 13	17,300 00	17,721 00	17,721 00		
5	Maintenance of Equipment	2,775 72	2,970 00	2,941 00	2,941 00		
6	Transportation and Travel	2,787 13	3,846 00	3,463 00	3,463 00		
7	Professional and Specialized Services						
8	Data Processing Services	65,008 37	62,500 00	62,500 00	62,500 00		
9	Insurance						
10	Other Insurance and Surety Bonds	17 50	18 00	18 00	18 00		
11	Rents and Leases - Equipment	154 26	156 00	156 00	156 00		
12	TOTAL SERVICES AND SUPPLIES	88,614 11	86,790 00	86,799 00	86,799 00		
13							
14	FIXED ASSETS						
15	Equipment	4,032 56	3,287 00	1,997 00	1,997 00		
16	TOTAL FIXED ASSETS	4,032 56	3,287 00	1,997 00	1,997 00		
17							
18	GRAND TOTAL	446,518 32	467,981 00	473,562 00	486,796 00		
19							
20							
21							
22							
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Assessor - 111

GENERAL FUNCTION: General Government

ACTIVITY: Finance

PRINTED BY A. CARLISLE & CO., S.F. 52264

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	1,228,131 13	1,274,422 00	1,292,767 00	1,299,071 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	27,588 69	31,150 00	34,774 00	31,700 00		
5	Maintenance of Equipment	1,561 54	1,898 00	1,872 00	1,872 00		
6	Communications	562 00	615 00	647 00	647 00		
7	Transportation and Travel	70,690 89	69,350 00	69,817 00	69,500 00		
8	Special Departmental Expense	150 00	150 00				
9	Professional and Specialized Services	1,705 00	1,680 00	1,980 00	1,980 00		
10	Data Processing Services	41,175 04	50,609 00	79,000 00	79,000 00		
11	Insurance						
12	Other Insurance and Surety Bonds	175 00	175 00	175 00	175 00		
13	Rents and Leases - Equipment	1,518 75	10,520 00	13,376 00	11,776 00		
14	Rents and Leases - Land,						
15	Structures, and Improvements		35 00	62 00	62 00		
16	TOTAL SERVICES AND SUPPLIES	145,126 91	166,182 00	201,703 00	196,712 00		
17							
18	FIXED ASSETS						
19	Equipment	7,245 50	5,915 00	1,986 00	75 00		
20	TOTAL FIXED ASSETS	7,245 50	5,915 00	1,986 00	75 00		
21							
22	GRAND TOTAL	1,380,503 54	1,446,519 00	1,496,456 00	1,495,858 00		
23							
24							
25							
26							
27							
28							
29							
30							

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE UNIT OR DEPARTMENT: Data Processing Center - 112

GENERAL FUNCTION: General Government

ACTIVITY: Finance

PRINTED BY A. CARLISLE & CO., S. F. 4-2527

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 6- (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	279,660 61	474,453 00	629,909 00	611,564 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	19,883 15	31,100 00	70,161 00	61,112 00		
5	Maintenance of Equipment	201 82	549 00	901 00	539 00		
6	Utilities		3,500 00	7,200 00	7,200 00		
7	Transportation and Travel	1,596 84	3,872 00	14,723 00	14,448 00		
8	Special Departmental Expense			3,000 00	3,000 00		
9	Rents and Leases - Equipment	205,097 19	297,441 00	448,604 00	448,604 00		
10	TOTAL SERVICES AND SUPPLIES	226,779 00	336,462 00	544,589 00	534,903 00		
11							
12	FIXED ASSETS						
13	Equipment	1,350 10	14,592 00	4,992 00	4,732 00		
14	TOTAL FIXED ASSETS	1,350 10	14,592 00	4,992 00	4,732 00		
15							
16	GRAND TOTAL - GROSS	507,789 71	825,507 00	1,179,490 00	1,151,199 00		
17							
18	EXPENDITURE TRANSFERS AND						
19	REIMBURSEMENTS (CREDITS)						
20	Costs Applied						
21	Credit for Interdepartmental						
22	Services Rendered	345,542 90	659,719 00	928,546 00	879,019 00		
23	TOTAL EXPENDITURE TRANSFERS AND						
24	REIMBURSEMENTS (CREDITS)	345,542 90	659,719 00	928,546 00	879,019 00		
25							
26	GRAND TOTAL - NET	162,246 81	165,788 00	250,944 00	272,180 00		
27							
28							
29							
30							

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Tax Collector - 113

GENERAL FUNCTION: General Government

ACTIVITY: Finance

PRINTED BY A. CARLISLE & CO., S.F. 80084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	232,695 19	240,204 00	236,445 00	245,277 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	35,142 00	34,094 00	40,530 00	40,230 00		
5	Maintenance of Equipment	2,090 33	2,430 00	1,700 00	1,700 00		
6	Communications	456 00	176 00	615 00	615 00		
7	Transportation and Travel	1,166 21	1,098 00	1,356 00	1,356 00		
8	Publications and Legal Notices	12,310 62	12,385 00	12,735 00	12,735 00		
9	Professional and Specialized Services			30 00	30 00		
10	Data Processing Services	33,377 72	67,451 00	37,500 00	37,500 00		
11	Insurance						
12	Other Insurance and Surety Bonds	517 50	518 00	518 00	518 00		
13	Rents and Leases - Equipment	170 30	18,156 00	18,827 00	18,827 00		
14	TOTAL SERVICES AND SUPPLIES	85,230 68	136,308 00	113,811 00	113,511 00		
15							
16	FIXED ASSETS						
17	Equipment	990 22	1,001 00	250 00	250 00		
18	TOTAL FIXED ASSETS	990 22	1,001 00	250 00	250 00		
19							
20	GRAND TOTAL - GROSS	318,916 09	377,513 00	350,506 00	359,038 00		
21							
22	EXPENDITURE TRANSFERS AND						
23	REIMBURSEMENTS (CREDITS)						
24	Costs Applied						
25	Credit for Interdepartmental						
26	Services Rendered	15 55					
27	TOTAL EXPENDITURE TRANSFERS AND						
28	REIMBURSEMENTS (CREDITS)	15 55					
29							
30	GRAND TOTAL - NET	318,900 54	377,513 00	350,506 00	359,038 00		

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Treasurer - 114

GENERAL FUNCTION: General Government

ACTIVITY: Finance

PRINTED BY A. CARLISLE & CO., S. F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	96,223 38	100,178 00	102,184 00	103,633 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	2,289 42	2,028 00	2,300 00	2,286 00		
5	Maintenance of Equipment	1,250 59	1,372 00	1,250 00	1,250 00		
6	Transportation and Travel	1,052 70	1,749 00	1,981 00	1,943 00		
7	Publications and Legal Notices	36 90	40 00	50 00	50 00		
8	Special Departmental Expense		50 00	100 00	100 00		
9	Professional and Specialized Services	119 55	207 00	205 00	205 00		
10	Data Processing Services	8,313 43	7,176 00	7,800 00	7,800 00		
11	Insurance						
12	Other Insurance and Surety Bonds	850 00	1,000 00	850 00	850 00		
13	TOTAL SERVICES AND SUPPLIES	13,912 59	13,622 00	14,536 00	14,484 00		
14							
15	FIXED ASSETS						
16	Equipment	1,296 28	245 00	200 00	200 00		
17	TOTAL FIXED ASSETS	1,296 28	245 00	200 00	200 00		
18							
19	GRAND TOTAL	111,432 25	114,045 00	116,920 00	118,317 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Retirement Board - 115

GENERAL FUNCTION: General Government

ACTIVITY: Finance

PRINTED BY A. CARLISLE & CO., S.F. 60084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	28,474 00	30,572 00	34,326 00	30,388 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	2,209 56	2,386 00	2,336 00	2,336 00		
5	Maintenance of Equipment	606 64	728 00	717 00	717 00		
6	Transportation and Travel	232 22	209 00	288 00	288 00		
7	Special Departmental Expense	1,710 00	28 00	50 00	50 00		
8	Professional and Specialized Services	3,778 46	4,975 00	12,975 00	5,075 00		
9	Data Processing Services	1,099 51	1,170 00	1,200 00	1,200 00		
10	TOTAL SERVICES AND SUPPLIES	9,636 39	9,496 00	17,566 00	9,666 00		
11							
12	FIXED ASSETS						
13	Equipment	954 57	337 00	735 00	525 00		
14	TOTAL FIXED ASSETS	954 57	337 00	735 00	525 00		
15							
16	GRAND TOTAL	39,064 96	40,405 00	52,627 00	40,579 00		
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State Controller
County Budget Act
Form 6

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Purchasing Agent - 117

GENERAL FUNCTION: General Government

ACTIVITY: Finance

PRINTED BY A. CARLISLE & CO., S.F. 80084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	135,983 62	135,669 00	148,066 00	139,946 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	9,057 47	9,705 00	10,900 00	10,300 00		
5	Small Tools and Instruments		45 00	100 00	50 00		
6	Maintenance of Equipment	581 34	550 00	595 00	550 00		
7	Communications	166 00	176 00	180 00	180 00		
8	Memberships, Dues, and Subscriptions	75 00	85 00	85 00	85 00		
9	Transportation and Travel	2,602 78	2,968 00	3,099 00	2,879 00		
10	Publications and Legal Notices	1,035 61	890 00	1,050 00	1,050 00		
11	Professional and Specialized Services	163 72	175 00	175 00	175 00		
12	Rents and Leases - Equipment	3,869 04	4,949 00	5,287 00	5,287 00		
13	TOTAL SERVICES AND SUPPLIES	17,550 96	19,543 00	21,471 00	20,556 00		
14							
15	FIXED ASSETS						
16	Equipment	199 58	1,058 00	719 00	719 00		
17	TOTAL FIXED ASSETS	199 58	1,058 00	719 00	719 00		
18							
19	GRAND TOTAL	153,734 16	156,270 00	170,256 00	161,221 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Central Services - 118

GENERAL FUNCTION: General Government

ACTIVITY: Finance

PRINTED BY A. CARLISLE & CO., S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	72,886 59	84,964 00	95,180 00	85,960 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Inventory of Expendable Supplies			1,500 00			
5	Household Expense						
6	Laundry Service and Supplies		168 00	250 00	250 00		
7	Office Expense	4,719 26	4,760 00	4,760 00	4,760 00		
8	Maintenance of Equipment	2,994 59	2,557 00	2,537 00	2,500 00		
9	Communications	513 28					
10	Transportation and Travel	108 32	179 00	200 00	170 00		
11	Special Departmental Expense		1,146 00	1,600 00	1,600 00		
12	Professional and Specialized Services						
13	Data Processing Services	897 70	856 00	1,100 00	1,100 00		
14	Rents and Leases - Equipment	120 00	2,220 00	2,100 00	2,100 00		
15	TOTAL SERVICES AND SUPPLIES	9,353 15	11,886 00	14,047 00	12,480 00		
16							
17	OTHER CHARGES						
18	Unapportioned Inventory Adjustments	(3,301 68)			1,000 00		
19	TOTAL OTHER CHARGES	(3,301 68)			1,000 00		
20							
21	FIXED ASSETS						
22	Equipment	2,300 33	1,265 00	714 00	494 00		
23	TOTAL FIXED ASSETS	2,300 33	1,265 00	714 00	494 00		
24							
25	GRAND TOTAL - GROSS	81,238 39	98,115 00	109,941 00	99,934 00		
26							
27			CONTINUED ON NEXT PAGE				
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Central Services - 118
GENERAL FUNCTION — ACTIVITY

General Government — Finance

PRINTED BY A. CARLISLE & CO., S.F. 80084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	BROUGHT FORWARD	81,238 39	98,115 00	109,941 00	99,934 00	General	
2							
3	EXPENDITURE TRANSFERS AND						
4	REIMBURSEMENTS (CREDITS)						
5	Costs Applied						
6	Credit for Interdepartmental						
7	Services Rendered	80,266 20	88,778 00	104,000 00	98,684 00		
8	TOTAL EXPENDITURE TRANSFERS AND						
9	REIMBURSEMENTS (CREDITS)	80,266 20	88,778 00	104,000 00	98,684 00		
10							
11	GRAND TOTAL - NET	972 19	9,337 00	5,941 00	1,250 00		
12							
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State Controller
County Budget Act
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(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: County Store - 119

GENERAL FUNCTION: General Government

ACTIVITY: Finance

PRINTED BY A. CARLISLE & CO., S. F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending 64 June 30, 19 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	129,680 02	137,865 00	143,236 00	141,014 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Household Expense		125 00	125 00	125 00		
5	Office Expense	2,777 75	2,144 00	2,094 00	2,000 00		
6	Small Tools and Instruments		51 00				
7	Maintenance-Structures, Improvements						
8	and Grounds	9,309 91	3,920 00	955 00	955 00		
9	Maintenance of Equipment	339 39	888 00	588 00	500 00		
10	Utilities	736 49	1,221 00	1,580 00	1,440 00		
11	Communications	1,055 92					
12	Transportation and Travel	7,307 05	7,348 00	6,890 00	6,890 00		
13	Special Departmental Expense		191 00	250 00	150 00		
14	Professional and Specialized Services		245 00	270 00	240 00		
15	Rents and Leases - Equipment	7,424 17	7,320 00	8,880 00	8,340 00		
16	TOTAL SERVICES AND SUPPLIES	28,950 68	23,453 00	21,632 00	20,640 00		
17							
18	OTHER CHARGES						
19	Unapportioned Inventory Adjustments	999 64	700 00	2,000 00	1,500 00		
20	TOTAL OTHER CHARGES	999 64	700 00	2,000 00	1,500 00		
21							
22	FIXED ASSETS						
23	Equipment	476 95	83 00	605 00	405 00		
24	TOTAL FIXED ASSETS	476 95	83 00	605 00	405 00		
25							
26	GRAND TOTAL	160,107 29	162,101 00	167,473 00	163,559 00		
27							
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Civil Service Commission - 131

GENERAL FUNCTION: General Government

ACTIVITY: Personnel

PRINTED BY A. CARLISLE & CO., S. F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	164,541 39	178,557 00	180,898 00	188,700 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	13,262 70	12,900 00	13,134 00	13,284 00		
5	Maintenance of Equipment	404 40	500 00	500 00	500 00		
6	Communications	26 00		50 00	50 00		
7	Memberships, Dues, and Subscriptions	375 00	375 00	375 00	375 00		
8	Transportation and Travel	1,364 28	2,502 00	2,522 00	2,372 00		
9	Publications and Legal Notices	1,591 41	1,457 00	1,600 00	1,600 00		
10	Professional and Specialized Services	3,439 10	3,298 00	3,400 00	3,400 00		
11	Data Processing Services	1,728 73	2,705 00	4,500 00	4,500 00		
12	Rents and Leases - Equipment	334 42					
13	Rents and Leases - Land,						
14	Structures, and Improvements	311 50	384 00	300 00	300 00		
15	TOTAL SERVICES AND SUPPLIES	22,837 54	24,121 00	26,381 00	26,381 00		
16							
17	FIXED ASSETS						
18	Equipment	855 14	380 00	1,039 00	439 00		
19	TOTAL FIXED ASSETS	855 14	380 00	1,039 00	439 00		
20							
21	GRAND TOTAL	188,234 07	203,058 00	208,318 00	215,520 00		
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
District Attorney - 135

GENERAL FUNCTION: General Government, Public Protection
ACTIVITY: Counsel, Judicial

PRINTED BY A. CARLISLE & CO., S.F. 800014

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended 62 June 30, 19____ (2)	Total Actual and Estimated Current Year Ending 63 June 30, 19____ (3)	Requested Year Ending 64 June 30, 19____ (4)	Allowed by Board of Supervisors Year Ending 64 June 30, 19____ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	811,536 02	867,618 00	921,132 00	925,100 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	14,967 11	13,533 00	18,153 00	18,153 00		
5	Maintenance of Equipment	2,265 01	2,965 00	3,040 00	3,040 00		
6	Communications	16,890 93	11,643 00	12,000 00	12,000 00		
7	Jury and Witness Expense		150 00	150 00	150 00		
8	Memberships, Dues, and Subscriptions	450 00	450 00	450 00	450 00		
9	Transportation and Travel	17,421 88	19,426 00	19,050 00	19,050 00		
10	Special Departmental Expense	13,802 45	14,082 00	30,000 00	30,000 00		
11	Professional and Specialized Services	9,008 34	11,793 00	10,700 00	10,700 00		
12	Insurance						
13	Other Insurance and Surety Bonds	17 50	18 00	18 00	18 00		
14	TOTAL SERVICES AND SUPPLIES	74,823 22	74,060 00	93,561 00	93,561 00		
15							
16	FIXED ASSETS						
17	Equipment	3,509 24	3,119 00	4,022 00	4,022 00		
18	TOTAL FIXED ASSETS	3,509 24	3,119 00	4,022 00	4,022 00		
19							
20	GRAND TOTAL	889,868 48	944,797 00	1,018,715 00	1,022,683 00		
21							
22							
23							
24	Cost Allocation - Estimate						
25	District Attorney - Counsel (37%)				378,393 00		
26	District Attorney - Judicial (63%)				644,290 00		
27					1,022,683 00		
28							
29							
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Motor Vehicle - 140
(Division of Public Works)

GENERAL FUNCTION: General Government

ACTIVITY: Property Management

PRINTED BY A. CARLISLE & CO., S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	119,686 38	125,812 00	129,700 00	136,300 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Household Expense	247 17	184 00	300 00	300 00		
5	Laundry Service and Supplies	588 23	537 00	570 00	625 00		
6	Office Expense	687 37	475 00	2,040 00	2,040 00		
7	Small Tools and Instruments	300 23	203 00	250 00	250 00		
8	Maintenance of Equipment	171,253 75	177,671 00	158,337 00	158,337 00		
9	Utilities	247 53	234 00	250 00			
10	Communications	157 71					
11	Memberships, Dues, and Subscriptions	12 00					
12	Transportation and Travel	4,337 44	4,067 00	4,100 00	4,100 00		
13	Special Departmental Expense	60 00	97 00	100 00	100 00		
14	TOTAL SERVICES AND SUPPLIES	177,891 43	183,468 00	165,947 00	165,752 00		
15							
16	FIXED ASSETS						
17	Equipment	241,492 67	231,280 00	333,480 00	346,210 00		
18	TOTAL FIXED ASSETS	241,492 67	231,280 00	333,480 00	346,210 00		
19							
20	GRAND TOTAL - GROSS	539,070 48	540,560 00	629,127 00	648,262 00		
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State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Motor Vehicle - 140
(Division of Public Works)

GENERAL FUNCTION: General Government

ACTIVITY: Property Management

PRINTED BY A. CARLISLE & CO., S.F. 500M2

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	BROUGHT FORWARD	539,070 48	540,560 00	629,127 00	648,262 00	General	
2							
3	EXPENDITURE TRANSFERS AND						
4	REIMBURSEMENTS (CREDITS)						
5	Costs Applied						
6	Credit for Interdepartmental						
7	Services Rendered	313,413 88	321,821 00	275,500 00	296,154 00		
8	Capital Outlay Credit for						
9	Equipment Transferred		159,860 00	180,000 00	197,100 00		
10	TOTAL EXPENDITURE TRANSFERS AND						
11	REIMBURSEMENTS (CREDITS)	313,413 88	481,681 00	455,500 00	493,254 00		
12							
13	GRAND TOTAL - NET	225,656 60	58,879 00	173,627 00	155,008 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Motor Vehicle - 140
(Division of Public Works)

GENERAL FUNCTION: General Government

ACTIVITY: Property Management

PRINTED BY A. CARLISLE & CO., S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FIXED ASSETS					Accumulative	
2	Equipment		159,860 00	180,000 00	197,100 00	Capital Outlay	
3							
4	GRAND TOTAL		159,860 00	180,000 00	197,100 00		
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PLEASE TURN PAGE

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Building Maintenance - 141
(Division of Public Works)

GENERAL FUNCTION: General Government

ACTIVITY: Property Management

PRINTED BY A. CARLISLE & CO., S. F. 80084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	1,188,771 24	1,430,160 00	1,532,600 00	1,523,500 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Clothing and Personal Supplies	825 67	970 00	977 00	860 00		
5	Household Expense	42,457 36	31,000 00	47,964 00	41,400 00		
6	Laundry Service and Supplies	131 84	2,919 00	3,500 00	3,350 00		
7	Office Expense	2,116 95	3,160 00	3,250 00	3,000 00		
8	Small Tools and Instruments	1,559 02	2,799 00	2,700 00	2,700 00		
9	Maintenance-Structures, Improvements						
10	and Grounds	163,983 17	162,920 00	175,729 00	167,200 00		
11	Maintenance of Equipment	9,188 81	29,900 00	42,341 00	38,000 00		
12	Utilities	335,294 89	386,278 00	390,659 00	383,000 00		
13	Communications	105,253 73	180,000 00	244,985 00	239,000 00		
14	Transportation and Travel	17,223 47	20,040 00	18,300 00	18,300 00		
15	Special Departmental Expense	514 45	532 00	630 00	630 00		
16	Rents and Leases - Equipment	118 11	50 00	100 00	100 00		
17	Rents and Leases - Land,						
18	Structures, and Improvements	71,233 20	151,016 00	131,040 00	134,575 00		
19	TOTAL SERVICES AND SUPPLIES	749,900 67	971,584 00	1,062,175 00	1,032,115 00		
20							
21	FIXED ASSETS						
22	Structures and Improvements	18,377 68	28,987 00	29,730 00	25,000 00		
23	Equipment	4,094 48	3,713 00	9,893 00	7,225 00		
24	TOTAL FIXED ASSETS	22,472 16	32,700 00	39,623 00	32,225 00		
25							
26	GRAND TOTAL - GROSS	1,961,144 07	2,434,444 00	2,634,398 00	2,587,840 00		
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CONTINUED ON NEXT PAGE

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Building Maintenance - 141
(Division of Public Works)

GENERAL FUNCTION: General Government

ACTIVITY: Property Management

15

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	BROUGHT FORWARD	1,961,144 07	2,434,444 00	2,634,398 00	2,587,840 00	General	
2							
3	EXPENDITURE TRANSFERS AND						
4	REIMBURSEMENTS (CREDITS)						
5	Costs Applied						
6	Credit for Interdepartmental						
7	Services Rendered	78,594 89	180,240 00	178,392 00	203,162 00		
8	TOTAL EXPENDITURE TRANSFERS AND						
9	REIMBURSEMENTS (CREDITS)	78,594 89	180,240 00	178,392 00	203,162 00		
10							
11	GRAND TOTAL - NET	1,882,549 18	2,254,204 00	2,456,006 00	2,384,678 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Public Works Administration - 145

GENERAL FUNCTION: General Government

ACTIVITY: Property Management

PRINTED BY A. CARLISLE & CO., S.F. 800884

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	127,677 08	125,478 00	143,000 00	130,800 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	1,995 73	2,386 00	2,540 00	2,420 00		
5	Maintenance of Equipment	230 31	240 00	240 00	240 00		
6	Memberships, Dues, and Subscriptions		80 00	80 00	82 00		
7	Transportation and Travel	4,627 03	4,993 00	5,128 00	4,700 00		
8	Special Departmental Expense	49 61	150 00	400 00	400 00		
9	Professional and Specialized Services						
10	Data Processing Services	12,138 58	16,218 00	21,000 00	21,000 00		
11	TOTAL SERVICES AND SUPPLIES	19,041 26	24,067 00	29,388 00	28,842 00		
12							
13	FIXED ASSETS						
14	Equipment	863 72		534 00	75 00		
15	TOTAL FIXED ASSETS	863 72		534 00	75 00		
16							
17	GRAND TOTAL	147,582 06	149,545 00	172,922 00	159,717 00		
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Plant Acquisition - 146
(Division of Public Works)

GENERAL FUNCTION: General Government

ACTIVITY: Plant Acquisition

PRINTED BY A. CARLISLE & CO., S. F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES AND SUPPLIES					General	
2	Maintenance-Structures, Improvements						
3	and Grounds	7,493 00	12,000 00				
4	Rents and Leases - Land,						
5	Structures, and Improvements	224,063 59	264,640 00	509,198 00	509,198 00		
6	TOTAL SERVICES AND SUPPLIES	231,556 59	276,640 00	509,198 00	509,198 00		
7							
8	FIXED ASSETS						
9	Land		100,000 00				
10	Structures and Improvements	3,065,666 92	1,210,460 00	3,122,600 00	3,122,600 00		
11	TOTAL FIXED ASSETS	3,065,666 92	1,310,460 00	3,122,600 00	3,122,600 00		
12							
13	GRAND TOTAL - GROSS	3,297,223 51	1,587,100 00	3,631,798 00	3,631,798 00		
14							
15	EXPENDITURE TRANSFERS AND						
16	REIMBURSEMENTS (CREDITS)						
17	Costs Applied						
18	Other Capital Outlay			200,000 00	200,000 00		
19	TOTAL EXPENDITURE TRANSFERS AND						
20	REIMBURSEMENTS (CREDITS)			200,000 00	200,000 00		
21							
22	GRAND TOTAL - NET	3,297,223 51	1,587,100 00	3,431,798 00	3,431,798 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Elections - 150, 151, 152

GENERAL FUNCTION: General Government

ACTIVITY: Elections

PRINTED BY A. CARLISLE & CO., S. F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PRIMARY ELECTION - 150					General	
2	SERVICES AND SUPPLIES						
3	Special Departmental Expense	346,548 12		402,776 00	396,316 00		
4	TOTAL SERVICES AND SUPPLIES	346,548 12		402,776 00	396,316 00		
5							
6							
7							
8	GENERAL ELECTION - 151					General	
9	SERVICES AND SUPPLIES						
10	Special Departmental Expense		362,909 00				
11	TOTAL SERVICES AND SUPPLIES		362,909 00				
12							
13							
14							
15	SPECIAL ELECTION - 152					General	
16	SERVICES AND SUPPLIES						
17	Special Departmental Expense	11,550 33	10,000 00	10,000 00	10,000 00		
18	TOTAL SERVICES AND SUPPLIES	11,550 33	10,000 00	10,000 00	10,000 00		
19							
20							
21							
22	GRAND TOTAL	358,098 45	372,909 00	412,776 00	406,316 00		
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State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Registration of Voters - 155

GENERAL FUNCTION: General Government

ACTIVITY: Elections

PRINTED BY A. CARLISLE & CO., S. F. 60084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	217,943 85	185,238 00	185,774 00	194,328 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	10,399 56	12,473 00	16,445 00	16,445 00		
5	Maintenance of Equipment	220 67	310 00	361 00	361 00		
6	Communications	1,830 25	1,697 00	1,950 00	1,950 00		
7	Transportation and Travel	1,367 76	1,126 00	1,000 00	1,000 00		
8	Special Departmental Expense	4,757 80	5,676 00	22,500 00	14,000 00		
9	Professional and Specialized Services						
10	Data Processing Services	111,414 80	72,086 00	62,719 00	62,719 00		
11	Rents and Leases - Equipment	2,908 15	3,914 00	4,922 00	4,922 00		
12	TOTAL SERVICES AND SUPPLIES	132,898 99	97,282 00	109,897 00	101,397 00		
13							
14	FIXED ASSETS						
15	Equipment	173 68		9,591 00	7,862 00		
16	TOTAL FIXED ASSETS	173 68		9,591 00	7,862 00		
17							
18	GRAND TOTAL	351,016 52	282,520 00	305,262 00	303,587 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Communications (Division of Sheriff) - 160

GENERAL FUNCTION: General Government

ACTIVITY: Communications

PRINTED BY A. CARLISLE & CO., S. F. 50PEA

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended 62 June 30, 19___ (2)	Total Actual and Estimated Current Year Ending 63 June 30, 19___ (3)	Requested Year Ending 64 June 30, 19___ (4)	Allowed by Board of Supervisors Year Ending 64 June 30, 19___ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	157,528 81	165,780 00	190,425 00	179,700 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Household Expense	448 75	439 00	250 00	250 00		
5	Office Expense	1,345 68	1,662 00	1,431 00	1,431 00		
6	Maintenance-Structures, Improvements						
7	and Grounds	1,266 35	1,129 00	1,000 00	1,000 00		
8	Maintenance of Equipment	4,418 54	4,544 00	4,275 00	4,275 00		
9	Utilities	1,846 40	821 00	888 00	888 00		
10	Communications	6,263 40	23,150 00	32,575 00	32,575 00		
11	Transportation and Travel	2,047 98	2,454 00	2,718 00	2,610 00		
12	TOTAL SERVICES AND SUPPLIES	17,637 10	34,199 00	43,137 00	43,029 00		
13							
14	OTHER CHARGES						
15	Unapportioned Inventory Adjustments	(100 91)					
16	TOTAL OTHER CHARGES	(100 91)					
17							
18	FIXED ASSETS						
19	Structures and Improvements	108 54		3,530 00	3,530 00		
20	Equipment	8,435 62	32,072 00	20,197 00	19,209 00		
21	TOTAL FIXED ASSETS	8,544 16	32,072 00	23,727 00	22,739 00		
22							
23	GRAND TOTAL - GROSS	183,609 16	232,051 00	257,289 00	245,468 00		
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Communications (Division of Sheriff) - 160
GENERAL FUNCTION — ACTIVITY

General Government — Communications

PRINTED BY A. CASLER & CO., S.F. 30054

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	BROUGHT FORWARD	183,609 16	232,051 00	257,289 00	245,468 00	General	
2							
3	EXPENDITURE TRANSFERS AND						
4	REIMBURSEMENTS (CREDITS)						
5	Costs Applied						
6	Credit for Interdepartmental						
7	Services Rendered	5,504 15	2,360 00		7,500 00		
8	TOTAL EXPENDITURE TRANSFERS AND						
9	REIMBURSEMENTS (CREDITS)	5,504 15	2,360 00		7,500 00		
10							
11	GRAND TOTAL - NET	178,105 01	229,691 00	257,289 00	237,968 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Advertising County Resources - 165

GENERAL FUNCTION: General Government

ACTIVITY: Promotion

PRINTED BY A. CARLISLE & CO., S. F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended 62 June 30, 19___ (2)	Total Actual and Estimated Current Year Ending 63 June 30, 19___ (3)	Requested Year Ending 64 June 30, 19___ (4)	Allowed by Board of Supervisors Year Ending 64 June 30, 19___ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES AND SUPPLIES					General	
2	Special Departmental Expense						
3	Chamber of Commerce	333,110 97	332,413 00	332,413 00	360,760 00		
4	Miscellaneous		5,000 00	15,920 00	15,000 00		
5	TOTAL SERVICES AND SUPPLIES	333,110 97	337,413 00	348,333 00	375,760 00		
6							
7	GRAND TOTAL	333,110 97	337,413 00	348,333 00	375,760 00		
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State Controller
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(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: County Fairgrounds - 167

GENERAL FUNCTION: General Government

ACTIVITY: Promotion

PRINTED BY A. CARLISLE & CO., S.F. 8008-4

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	110,328 46	117,539 00	123,575 00	10,101 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Household Expense	1,050 00	1,094 00	1,300 00	100 00		
5	Office Expense	343 00	380 00	440 00	25 00		
6	Small Tools and Instruments	185 06	278 00	315 00	25 00		
7	Maintenance-Structures, Improvements						
8	and Grounds	8,176 89	8,028 00	9,380 00	200 00		
9	Maintenance of Equipment	1,122 06	1,005 00	2,495 00	100 00		
10	Utilities	8,925 37	8,996 00	8,796 00	300 00		
11	Communications	1,971 25	1,732 00	1,800 00	180 00		
12	Transportation and Travel	6,110 75	7,125 00	6,200 00	300 00		
13	Insurance						
14	Other Insurance and Surety Bonds		34 00				
15	TOTAL SERVICES AND SUPPLIES	27,884 38	28,672 00	30,726 00	1,230 00		
16							
17	OTHER CHARGES						
18	Contributions to Other Agencies						
19	County Fairgrounds				70,000 00		
20	TOTAL OTHER CHARGES				70,000 00		
21							
22	FIXED ASSETS						
23	Equipment	1,758 83	438 00	2,300 00			
24	TOTAL FIXED ASSETS	1,758 83	438 00	2,300 00			
25							
26	GRAND TOTAL	139,971 67	146,649 00	156,601 00	81,331 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

County Fairgrounds - Capital Projects - 168

GENERAL FUNCTION: General Government

ACTIVITY: Promotion

PRINTED BY A. CARLISLE & CO., S.F. 50082

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FIXED ASSETS					General	
2	Land	378 21	1,760 00	260,000 00	260,000 00		
3	Structures and Improvements	246,653 65	277,090 00	307,500 00	307,500 00		
4	Equipment	32,259 79	5,452 00	7,500 00	7,500 00		
5	TOTAL FIXED ASSETS	279,291 65	284,302 00	575,000 00	575,000 00		
6							
7	GRAND TOTAL - GROSS	279,291 65	284,302 00	575,000 00	575,000 00		
8							
9	EXPENDITURE TRANSFERS AND						
10	REIMBURSEMENTS (CREDITS)						
11	Costs Applied						
12	Other Capital Outlay			575,000 00	575,000 00		
13	TOTAL EXPENDITURE TRANSFERS AND						
14	REIMBURSEMENTS (CREDITS)			575,000 00	575,000 00		
15							
16	GRAND TOTAL - NET	279,291 65	284,302 00	-0-	-0-		
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State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Compensation Insurance - 171

GENERAL FUNCTION: General Government

ACTIVITY: Other General

PRINTED BY A. CARLISLE & CO., S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES AND SUPPLIES					General	
2	Insurance						
3	Compensation Insurance	276,469 69	367,850 00	417,267 00	417,267 00		
4							
5	EXPENDITURE TRANSFERS AND						
6	REIMBURSEMENTS (CREDITS)						
7	Costs Applied						
8	Services and Supplies (503-4471)	2,946 64					
9	Services and Supplies (507-4471)	4,187 63					
10	Services and Supplies (509-4471)	25,529 28	42,296 00	44,280 00	44,280 00	Roads	
11	Services and Supplies (780-4471)	464 09	673 00	760 00	760 00	Library	
12	TOTAL EXPENDITURE TRANSFERS AND						
13	REIMBURSEMENTS (CREDITS)	33,127 64	42,969 00	45,040 00	45,040 00		
14							
15	GRAND TOTAL - NET	243,342 05	324,881 00	372,227 00	372,227 00	General	
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Fire Insurance - 172

GENERAL FUNCTION: General Government

ACTIVITY: Other General

PRINTED BY A. CARLISLE & CO., S.F. 11054

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES AND SUPPLIES					General	
2	Insurance						
3	Fire Insurance	16,710 67	18,524 00	22,313 00	22,313 00		
4							
5	EXPENDITURE TRANSFERS AND						
6	REIMBURSEMENTS (CREDITS)						
7	Costs Applied						
8	Services and Supplies (780-4472)		97 00	100 00	100 00	Library	
9	TOTAL EXPENDITURE TRANSFERS AND						
10	REIMBURSEMENTS (CREDITS)		97 00	100 00	100 00		
11							
12	GRAND TOTAL - NET	16,710 67	18,427 00	22,213 00	22,213 00	General	
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State Controller
County Budget Act
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(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Professional and Public Liability Insurance - 173

GENERAL FUNCTION: General Government

ACTIVITY: Other General

PRINTED BY A. CARLISLE & CO., S.F. 1945

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES AND SUPPLIES					General	
2	Insurance						
3	Professional and Public						
4	Liability Insurance	87,755 35	99,314 00	106,092 00	106,092 00		
5							
6	EXPENDITURE TRANSFERS AND						
7	REIMBURSEMENTS (CREDITS)						
8	Costs Applied						
9	Services and Supplies (509-4470)		13,471 00	14,915 00	14,915 00	Roads	
10	Services and Supplies (780-4470)		375 00	422 00	422 00	Library	
11	Services and Supplies (Miscellaneous)		1,026 00				
12	TOTAL EXPENDITURE TRANSFERS AND						
13	REIMBURSEMENTS (CREDITS)		14,872 00	15,337 00	15,337 00		
14							
15	GRAND TOTAL - NET	87,755 35	84,442 00	90,755 00	90,755 00	General	
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Other Insurance and Surety Bonds - 174

GENERAL FUNCTION | ACTIVITY

General Government | Other General

PRINTED BY AMERICAN LEGAL BLANK CO., S. F.

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES AND SUPPLIES					General	
2	Insurance						
3	Other Insurance and Surety Bonds	170 47	18,887 00	435 00	435 00		
4							
5	EXPENDITURE TRANSFERS AND						
6	REIMBURSEMENTS (CREDITS)						
7	Costs Applied						
8	Services and Supplies (509-4474)		346 00	200 00	200 00	Roads	
9	TOTAL EXPENDITURE TRANSFERS AND						
10	REIMBURSEMENTS (CREDITS)		346 00	200 00	200 00		
11							
12	GRAND TOTAL - NET	170 47	18,541 00	235 00	235 00	General	
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Surveyor-Engineer - 180

GENERAL FUNCTION: General Government

ACTIVITY: Other General

53

PRINTED BY A. CARLISLE & CO., S.F. 8-6264

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	84,418 28	85,959 00	86,748 00	90,172 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	2,927 75	3,183 00	3,700 00	3,700 00		
5	Small Tools and Instruments		150 00				
6	Maintenance of Equipment		100 00				
7	Utilities	151,877 27					
8	Transportation and Travel	157 64	174 00	154 00	154 00		
9	Insurance						
10	Other Insurance and Surety Bonds	32 02	18 00	18 00	18 00		
11	TOTAL SERVICES AND SUPPLIES	154,994 68	3,625 00	3,872 00	3,872 00		
12							
13	FIXED ASSETS						
14	Equipment	338 17					
15	TOTAL FIXED ASSETS	338 17					
16							
17	GRAND TOTAL - GROSS	239,751 13	89,584 00	90,620 00	94,044 00		
18							
19	EXPENDITURE TRANSFERS AND						
20	REIMBURSEMENTS (CREDITS)						
21	Costs Applied						
22	Salaries and Employee						
23	Benefits Transferred	27,296 18	28,155 00	28,524 00	29,176 00	Roads	
24	Credit for Interdepartmental						
25	Services Rendered	151,877 27					
26	TOTAL EXPENDITURE TRANSFERS AND						
27	REIMBURSEMENTS (CREDITS)	179,173 45	28,155 00	28,524 00	29,176 00		
28							
29	GRAND TOTAL - NET	60,577 68	61,429 00	62,096 00	64,868 00	General	

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
County Contributions to
Employees' Retirement Fund - 190

GENERAL FUNCTION: General Government

ACTIVITY: Other General

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS					General	
2	Retirement						
3	Employee Retirement Funds	2,729,483 85	2,877,921 00	2,997,755 00	3,018,735 00		
4							
5	EXPENDITURE TRANSFERS AND						
6	REIMBURSEMENTS (CREDITS)						
7	Costs Applied						
8	Salaries and Employee Benefits -						
9	Roads (509-4125)	162,542 83	162,730 00	158,145 00	158,145 00	Roads	
10	Salaries and Employee Benefits -						
11	Library (780-4125)	15,094 50	17,335 00	18,050 00	18,050 00	Library	
12	TOTAL EXPENDITURE TRANSFERS AND						
13	REIMBURSEMENTS (CREDITS)	177,637 33	180,065 00	176,195 00	176,195 00		
14							
15	GRAND TOTAL - NET	2,551,846 52	2,697,856 00	2,821,560 00	2,842,540 00	General	
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
County Contributions to
Social Security (OASDI) - 191

GENERAL FUNCTION: General Government

ACTIVITY: Other General

PRINTED BY A. CARLISLE & CO., S.F. 50484

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS					General	
2	Retirement						
3	F.I.C.A. Retirement Funds	406,781 27	502,359 00	584,310 00	594,363 00		
4							
5	EXPENDITURE TRANSFERS AND						
6	REIMBURSEMENTS (CREDITS)						
7	Costs Applied						
8	Salaries and Employee Benefits -						
9	Roads (509-4126)	25,299 54	27,694 00	30,670 00	30,670 00	Roads	
10	Salaries and Employee Benefits -						
11	Library (780-4126)	2,850 43	3,968 00	4,430 00	4,430 00	Library	
12	TOTAL EXPENDITURE TRANSFERS AND						
13	REIMBURSEMENTS (CREDITS)	28,149 97	31,662 00	35,100 00	35,100 00		
14							
15	GRAND TOTAL - NET	378,631 30	470,697 00	549,210 00	559,263 00	General	
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
County Contributions to
Employees' Health Program - 192

GENERAL FUNCTION: General Government

ACTIVITY: Other General

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS					General	
2	Employee Group Insurance	143,298 00	157,955 00	236,340 00	238,422 00		
3							
4	EXPENDITURE TRANSFERS AND						
5	REIMBURSEMENTS (CREDITS)						
6	Costs Applied						
7	Salaries and Employee Benefits -						
8	Roads (509-4128)	8,370 00	8,730 00	12,660 00	12,660 00	Roads	
9	Salaries and Employee Benefits -						
10	Library (780-4128)	987 00	1,185 00	1,800 00	1,800 00	Library	
11	TOTAL EXPENDITURE TRANSFERS AND						
12	REIMBURSEMENTS (CREDITS)	9,357 00	9,915 00	14,460 00	14,460 00		
13							
14	GRAND TOTAL - NET	133,941 00	148,040 00	221,880 00	223,962 00	General	
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Property Taxes Refunded - 195
Miscellaneous Expense - 199

GENERAL FUNCTION: General Government

ACTIVITY: Other General

PRINTED BY A. CARLISLE & CO., S.F. 50824

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended 62 June 30, 19__ (2)	Total Actual and Estimated Current Year Ending 63 June 30, 19__ (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending 64 June 30, 19__ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OTHER CHARGES					General	
2	Property Taxes Refunded	107,721 70	90,600 00	150,000 00	150,000 00		
3	Miscellaneous Expense	742 92	1,400 00	1,800 00	1,800 00		
4	TOTAL OTHER CHARGES	108,464 62	92,000 00	151,800 00	151,800 00		
5							
6	GRAND TOTAL - GROSS	108,464 62	92,000 00	151,800 00	151,800 00		
7							
8	EXPENDITURE TRANSFERS AND						
9	REIMBURSEMENTS (CREDITS)						
10	Costs Applied						
11	Other Costs Applied			120,000 00	120,000 00		
12	TOTAL EXPENDITURE TRANSFERS AND						
13	REIMBURSEMENTS (CREDITS)			120,000 00	120,000 00		
14							
15	GRAND TOTAL - NET	108,464 62	92,000 00	31,800 00	31,800 00		
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Function No. 2

Public Protection	$12,680,248.00

State Controller
County Budget Act
Form 6
(1965)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Superior Courts - 200

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

85

PRINTED BY A. CARLISLE & CO., S.F. 60084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	405,363 33	406,274 00	421,570 00	437,700 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	20,250 07	18,900 00	14,756 00	20,200 00		
5	Maintenance of Equipment	280 78	515 00	924 00	580 00		
6	Communications	11,431 64	11,045 00	11,800 00	11,800 00		
7	Jury and Witness Expense	187,094 47	176,268 00	170,000 00	170,000 00		
8	Transportation and Travel	358 53	2,429 00	610 00	2,300 00		
9	Publications and Legal Notices	203 10	390 00	600 00	600 00		
10	Special Departmental Expense	55 00					
11	Professional and Specialized Services	60,160 40	84,735 00	71,000 00	61,000 00		
12	Rents and Leases - Equipment	91 98	100 00	100 00	100 00		
13	TOTAL SERVICES AND SUPPLIES	279,925 97	294,382 00	269,790 00	266,580 00		
14							
15	FIXED ASSETS						
16	Equipment	2,865 18	5,479 00	5,985 00	3,710 00		
17	TOTAL FIXED ASSETS	2,865 18	5,479 00	5,985 00	3,710 00		
18							
19	GRAND TOTAL	688,154 48	706,135 00	697,345 00	707,990 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Public Defender - 207

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

PRINTED BY A. CARLISLE & CO., S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	150,873 74	165,784 00	197,374 00	194,400 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	3,615 04	4,940 00	5,946 00	5,400 00		
5	Maintenance of Equipment	128 99	206 00	392 00	392 00		
6	Communications	419 80	281 00	265 00	220 00		
7	Jury and Witness Expense	30 00	50 00	100 00	100 00		
8	Transportation and Travel	7,816 20	9,080 00	9,485 00	8,685 00		
9	Special Departmental Expense	370 00	200 00	200 00	200 00		
10	Professional and Specialized Services	896 17	1,714 00	1,950 00	1,950 00		
11	Rents and Leases - Land,						
12	Structures, and Improvements	1,020 00					
13	TOTAL SERVICES AND SUPPLIES	14,296 20	16,471 00	18,338 00	16,947 00		
14							
15	FIXED ASSETS						
16	Equipment	532 28	706 00	1,052 00	867 00		
17	TOTAL FIXED ASSETS	532 28	706 00	1,052 00	867 00		
18							
19	GRAND TOTAL	165,702 22	182,961 00	216,764 00	212,214 00		
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State Controller
County Budget Act
Form E
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Grand Jury - 209

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

'70

PRINTED BY A. HARLICH & CO., S.F. 82054

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS		273 00			General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	522 29					
5	Jury and Witness Expense	2,250 66	3,000 00	3,000 00	3,000 00		
6	Professional and Specialized Services	19,420 70	18,727 00	22,000 00	22,000 00		
7	TOTAL SERVICES AND SUPPLIES	22,193 65	21,727 00	25,000 00	25,000 00		
8							
9	GRAND TOTAL	22,193 65	22,000 00	25,000 00	25,000 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Alameda Municipal Court - 210

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

PRINTED BY A. CASLISI & CO., S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	61,909 50	62,045 00	66,071 00	66,200 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	3,737 83	3,893 00	4,565 00	4,400 00		
5	Maintenance of Equipment	281 14	166 00	170 00	170 00		
6	Communications	865 57	949 00	1,000 00	1,000 00		
7	Jury and Witness Expense	1,755 00	1,690 00	1,760 00	1,600 00		
8	Memberships, Dues, and Subscriptions		25 00	25 00	25 00		
9	Transportation and Travel	102 14	116 00	318 00	318 00		
10	Special Departmental Expense			25 00			
11	Professional and Specialized Services	3,072 05	6,376 00	4,600 00	4,300 00		
12	Rents and Leases - Land,						
13	Structures, and Improvements	6,680 00					
14	TOTAL SERVICES AND SUPPLIES	16,493 73	13,215 00	12,463 00	11,813 00		
15							
16	FIXED ASSETS						
17	Equipment	197 77	517 00	220 00	220 00		
18	TOTAL FIXED ASSETS	197 77	517 00	220 00	220 00		
19							
20	GRAND TOTAL	78,601 00	75,777 00	78,754 00	78,233 00		
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Berkeley-Albany Municipal Court - 211

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

72

PRINTED BY A. CARLISLE & CO., S.F. 20084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	135,209 29	147,847 00	154,827 00	163,500 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Support and Care of Persons						
5	Care of Prisoners	12,778 99	11,086 00	10,000 00	10,000 00		
6	Office Expense	8,860 43	8,880 00	10,070 00	9,600 00		
7	Maintenance-Structures, Improvements						
8	and Grounds	6,288 49					
9	Maintenance of Equipment	548 41	500 00	450 00	450 00		
10	Utilities	4,162 36					
11	Communications	2,540 36	2,986 00	2,800 00	2,800 00		
12	Jury and Witness Expense	2,830 99	1,225 00	2,700 00	2,700 00		
13	Transportation and Travel	232 84	341 00	700 00	700 00		
14	Special Departmental Expense	10 60					
15	Professional and Specialized Services	10,965 53	11,084 00	10,100 00	33,100 00		
16	Data Processing Services			24,000 00			
17	Rents and Leases - Equipment	23,725 87	24,969 00	160 00	160 00		
18	TOTAL SERVICES AND SUPPLIES	72,944 87	61,071 00	60,980 00	59,510 00		
19							
20	FIXED ASSETS						
21	Equipment	716 32	198 00	1,792 00	964 00		
22	TOTAL FIXED ASSETS	716 32	198 00	1,792 00	964 00		
23							
24	GRAND TOTAL	208,870 48	209,116 00	217,599 00	223,974 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Fremont-Newark-Union City Municipal Court - 212

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

PREPARED BY A. CAMPBELL & CO., S.F., CLOSES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	46,517 57	53,944 00	53,914 00	57,500 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	4,098 37	4,260 00	5,200 00	4,700 00		
5	Maintenance of Equipment	51 21	65 00	100 00	75 00		
6	Jury and Witness Expense	2,367 55	3,349 00	4,550 00	4,000 00		
7	Transportation and Travel	99 84	303 00	100 00	150 00		
8	Professional and Specialized Services	4,662 50	5,601 00	5,150 00	5,150 00		
9	TOTAL SERVICES AND SUPPLIES	11,279 47	13,578 00	15,100 00	14,075 00		
10							
11	FIXED ASSETS						
12	Equipment	508 77	588 00	256 00	128 00		
13	TOTAL FIXED ASSETS	508 77	588 00	256 00	128 00		
14							
15	GRAND TOTAL	58,305 81	68,110 00	69,270 00	71,703 00		
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Oakland-Piedmont Municipal Court - 214

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

74

PRINTED BY A. CARLISLE & CO., S.F. 30284

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	588,851 06	615,866 00	635,054 00	669,400 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Support and Care of Persons						
5	Care of Prisoners	55,000 00	32,862 00	55,000 00	35,000 00		
6	Office Expense	34,511 23	34,482 00	34,500 00	34,500 00		
7	Maintenance of Equipment	1,632 56	1,310 00	2,100 00	2,000 00		
8	Communications	9,512 42	711 00	1,200 00	1,000 00		
9	Jury and Witness Expense	20,970 33	23,455 00	21,500 00	21,500 00		
10	Transportation and Travel	930 95	1,845 00	1,070 00	1,020 00		
11	Professional and Specialized Services	30,822 32	37,666 00	32,000 00	35,500 00		
12	Data Processing Services	2,241 57	70,318 00	57,000 00	57,000 00		
13	Rents and Leases - Equipment	42,952 21					
14	Rents and Leases - Land,						
15	Structures, and Improvements	38,191 20					
16	TOTAL SERVICES AND SUPPLIES	236,764 79	202,649 00	204,370 00	187,520 00		
17							
18	FIXED ASSETS						
19	Equipment	1,355 48		1,714 00	1,618 00		
20	TOTAL FIXED ASSETS	1,355 48		1,714 00	1,618 00		
21							
22	GRAND TOTAL	826,971 33	818,515 00	841,138 00	858,538 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: San Leandro-Hayward Municipal Court - 216

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	149,798 38	152,752 00	156,925 00	169,600 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	8,911 80	9,057 00	10,527 00	9,600 00		
5	Maintenance of Equipment	300 88	344 00	534 00	400 00		
6	Communications	1,371 67	1,303 00	1,536 00	1,400 00		
7	Jury and Witness Expense	4,249 32	2,964 00	3,600 00	3,600 00		
8	Transportation and Travel	334 45	576 00	972 00	972 00		
9	Professional and Specialized Services	15,684 60	20,385 00	18,500 00	17,500 00		
10	Rents and Leases - Land,						
11	Structures, and Improvements	1,800 00					
12	TOTAL SERVICES AND SUPPLIES	32,652 72	34,629 00	35,669 00	33,472 00		
13							
14	FIXED ASSETS						
15	Equipment	788 27	290 00	1,681 00	1,621 00		
16	TOTAL FIXED ASSETS	788 27	290 00	1,681 00	1,621 00		
17							
18	GRAND TOTAL	183,239 37	187,671 00	194,275 00	204,693 00		
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State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Livermore Justice Court - 218

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

76

PRINTED BY A. CARLISLE & CO., S. F. 500AC

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	24,720 13	25,093 00	25,638 00	26,550 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	1,510 68	1,310 00	1,650 00	1,650 00		
5	Maintenance of Equipment	88 73	91 00	110 00	110 00		
6	Utilities	137 70					
7	Communications	518 55	714 00	722 00	722 00		
8	Jury and Witness Expense	78 85	344 00	175 00	175 00		
9	Transportation and Travel	7 80					
10	Professional and Specialized Services	843 20	449 00	400 00	400 00		
11	Insurance						
12	Other Insurance and Surety Bonds	10 00	10 00	10 00	10 00		
13	Rents and Leases - Land,						
14	Structures, and Improvements	3,420 00					
15	TOTAL SERVICES AND SUPPLIES	6,615 51	2,918 00	3,067 00	3,067 00		
16							
17	FIXED ASSETS						
18	Equipment		256 00				
19	TOTAL FIXED ASSETS		256 00				
20							
21	GRAND TOTAL	31,335 64	28,267 00	28,705 00	29,617 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Pleasanton Justice Court - 219

GENERAL FUNCTION: Public Protection — ACTIVITY: Judicial

PRINTED BY ALCARUS STATE BLANK FORMS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	14,333 83	15,619 00	15,624 00	16,000 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	860 14	800 00	1,000 00	1,000 00		
5	Maintenance of Equipment	39 92	46 00	50 00	50 00		
6	Utilities	171 66		200 00			
7	Communications	251 60	294 00	300 00	300 00		
8	Jury and Witness Expense	245 20	395 00	500 00	500 00		
9	Professional and Specialized Services	645 40	1,538 00	1,500 00	1,500 00		
10	Insurance						
11	Other Insurance and Surety Bonds	10 00	10 00	10 00	10 00		
12	Rents and Leases - Land,						
13	Structures, and Improvements	2,460 00		2,460 00			
14	TOTAL SERVICES AND SUPPLIES	4,683 92	3,083 00	6,020 00	3,360 00		
15							
16	FIXED ASSETS						
17	Equipment	242 93		434 00	276 00		
18	TOTAL FIXED ASSETS	242 93		434 00	276 00		
19							
20	GRAND TOTAL	19,260 68	18,702 00	22,078 00	19,636 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Sheriff - 220

GENERAL FUNCTION: Public Protection

ACTIVITY: Police Protection

78

PRINTED BY A. CARLISLE & CO., S.F. 500BA

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	1,053,130 28	1,170,213 00	1,157,226 00	1,190,400 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Household Expense	44 23	65 00	50 00	50 00		
5	Office Expense	11,309 86	12,820 00	12,750 00	12,750 00		
6	Medical, Dental, and Laboratory						
7	Supplies	993 63	1,280 00	1,040 00	1,040 00		
8	Small Tools and Instruments		54 00	60 00	60 00		
9	Maintenance of Equipment	2,133 91	2,190 00	2,192 00	2,192 00		
10	Communications	13,098 08	13,846 00	14,015 00	14,015 00		
11	Transportation and Travel	134,710 43	148,859 00	153,611 00	150,003 00		
12	Special Departmental Expense	7,857 52	9,535 00	10,287 00	9,620 00		
13	Special Investigations	13,660 50	24,433 00	25,800 00	23,900 00		
14	Professional and Specialized Services		1,032 00				
15	Insurance						
16	Other Insurance and Surety Bonds	70 00	100 00	70 00	70 00		
17	Rents and Leases - Equipment	505 00	300 00	300 00	3,600 00		
18	TOTAL SERVICES AND SUPPLIES	184,383 16	214,514 00	220,175 00	217,300 00		
19							
20	FIXED ASSETS						
21	Equipment	5,187 33	2,663 00	16,395 00	5,805 00		
22	TOTAL FIXED ASSETS	5,187 33	2,663 00	16,395 00	5,805 00		
23							
24	GRAND TOTAL	1,242,700 77	1,387,390 00	1,393,796 00	1,413,505 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Marshals and Constables - 230

GENERAL FUNCTION: Public Protection

ACTIVITY: Police Protection

PRINTED BY K. HAMILTON & CO., S.F. 55261

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	250,858 47	270,131 00	287,669 00	276,330 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	4,729 61	3,953 00	4,163 00	3,820 00		
5	Maintenance of Equipment	439 26	438 00	417 00	405 00		
6	Communications	1,377 35	632 00	704 00	658 00		
7	Transportation and Travel	11,496 33	11,857 00	12,400 00	12,400 00		
8	Special Departmental Expense	19 36	20 00	25 00	25 00		
9	Rents and Leases - Land,						
10	Structures, and Improvements	3,400 00					
11	TOTAL SERVICES AND SUPPLIES	21,461 91	16,900 00	17,709 00	17,308 00		
12							
13	FIXED ASSETS						
14	Equipment	1,034 81	635 00	966 00	616 00		
15	TOTAL FIXED ASSETS	1,034 81	635 00	966 00	616 00		
16							
17	GRAND TOTAL	273,355 19	287,666 00	306,344 00	294,254 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

County Jail - 235

GENERAL FUNCTION: Public Protection

ACTIVITY: Detention and Correction

80

PRINTED BY A. CARLISLE & CO., S. F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	170,769 36	177,806 00	190,281 00	183,700 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Clothing and Personal Supplies	501 13	470 00	2,482 00	500 00		
5	Household Expense	2,061 57	2,185 00	1,975 00	1,975 00		
6	Laundry Service and Supplies	296 70	348 00	300 00	300 00		
7	Food	24,703 61	23,900 00	23,750 00	23,750 00		
8	Office Expense	920 65	569 00	640 00	780 00		
9	Medical, Dental, and Laboratory						
10	Supplies	545 09	538 00	650 00	650 00		
11	Small Tools and Instruments		202 00	100 00	100 00		
12	Maintenance-Structures, Improvements						
13	and Grounds	400 88	580 00	380 00	380 00		
14	Maintenance of Equipment	809 39	433 00	500 00	500 00		
15	Transportation and Travel	18 25		960 00	288 00		
16	Special Departmental Expense	24 76	269 00	20 00	20 00		
17	Professional and Specialized Services	204 00	102 00	100 00	100 00		
18	TOTAL SERVICES AND SUPPLIES	30,486 03	29,596 00	31,857 00	29,343 00		
19							
20	FIXED ASSETS						
21	Equipment	806 32	300 00	1,283 00	1,283 00		
22	TOTAL FIXED ASSETS	806 32	300 00	1,283 00	1,283 00		
23							
24	GRAND TOTAL	202,061 71	207,702 00	223,421 00	214,326 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Santa Rita Rehabilitation Center - 236

GENERAL FUNCTION: Public Protection

ACTIVITY: Detention and Correction

PRINTED BY A. CARLISLE & CO., S. F. 8/2064

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	1,044,285 59	1,098,654 00	1,085,105 00	1,139,200 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Agricultural Services and Supplies	8,958 23	9,280 00	11,340 00	11,340 00		
5	Clothing and Personal Supplies	23,506 35	28,850 00	32,850 00	29,850 00		
6	Household Expense	19,177 74	19,854 00	21,500 00	19,000 00		
7	Laundry Service and Supplies	3,916 70	4,190 00	4,100 00	3,800 00		
8	Food	357,480 84	332,595 00	357,500 00	344,300 00		
9	Office Expense	5,410 60	5,366 00	5,329 00	5,329 00		
10	Medical, Dental, and Laboratory						
11	Supplies	6,825 12	7,887 00	9,000 00	9,000 00		
12	Small Tools and Instruments	4,179 61	3,450 00	3,000 00	3,000 00		
13	Maintenance-Structures, Improvements						
14	and Grounds	17,894 29	21,022 00	25,200 00	28,650 00		
15	Maintenance of Equipment	19,041 23	6,337 00	6,375 00	6,375 00		
16	Utilities	71,990 44	73,600 00	76,500 00	73,600 00		
17	Communications	11,319 19	7,987 00	7,500 00	7,500 00		
18	Memberships, Dues, and Subscriptions	20 00	20 00	20 00	20 00		
19	Transportation and Travel	37,439 46	36,696 00	39,350 00	35,150 00		
20	Special Departmental Expense		100 00	100 00	100 00		
21	Professional and Specialized Services	6,341 00	6,232 00	6,232 00	6,232 00		
22	Rents and Leases - Equipment	38 55	50 00	50 00	50 00		
23	Rents and Leases - Land,						
24	Structures, and Improvements						
25	Leased Property Maintenance	4,773 81	4,928 00	5,000 00	5,000 00		
26	TOTAL SERVICES AND SUPPLIES	598,313 16	568,444 00	610,946 00	588,296 00		
27							
28			CONTINUED ON NEXT PAGE				
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Santa Rita Rehabilitation Center - 236

GENERAL FUNCTION: Public Protection

ACTIVITY: Detention and Correction

82

DESIGNED BY A. CAVLISLE & CO., S. F. 50064

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FIXED ASSETS					General	
2	Structures and Improvements			10,000 00			
3	Equipment	15,829 09	9,432 00	18,872 00	18,449 00		
4	TOTAL FIXED ASSETS	15,829 09	9,432 00	28,872 00	18,449 00		
5							
6	GRAND TOTAL - GROSS	1,658,427 84	1,676,530 00	1,724,923 00	1,745,945 00		
7							
8	EXPENDITURE TRANSFERS AND						
9	REIMBURSEMENTS (CREDITS)						
10	Costs Applied						
11	Credit for Self-Produced Materials						
12	and Supplies Transferred	57,761 62	50,347 00	45,000 00	50,000 00		
13	Credit for Interdepartmental						
14	Services Rendered	29 57	25 00				
15	TOTAL EXPENDITURE TRANSFERS AND						
16	REIMBURSEMENTS (CREDITS)	57,791 19	50,372 00	45,000 00	50,000 00		
17							
18	GRAND TOTAL - NET	1,600,636 65	1,626,158 00	1,679,923 00	1,695,945 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Probation Officer - 240

GENERAL FUNCTION: Public Protection

ACTIVITY: Detention and Correction

PRINTED BY A. CARLISLE & CO., SAC'TO

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	2,145,774 95	2,294,085 00	2,310,000 00	2,337,971 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	32,006 30	33,460 00	33,900 00	33,900 00		
5	Maintenance of Equipment	6,603 52	7,735 00	7,900 00	7,900 00		
6	Communications	45,852 38	50,501 00	42,500 00	42,500 00		
7	Memberships, Dues, and Subscriptions	60 00	71 00				
8	Transportation and Travel	93,658 28	92,385 00	83,300 00	83,300 00		
9	Publications and Legal Notices	27 50	141 00	100 00	100 00		
10	Special Departmental Expense	46 96	168 00				
11	Professional and Specialized Services	6,904 52	9,026 00	8,100 00	8,100 00		
12	Data Processing Services	8,993 57	9,446 00	15,000 00	15,000 00		
13	Insurance						
14	Other Insurance and Surety Bonds	28 50	35 00	35 00	35 00		
15	TOTAL SERVICES AND SUPPLIES	194,181 53	202,968 00	190,835 00	190,835 00		
16							
17	FIXED ASSETS						
18	Equipment	15,042 96	12,820 00	12,341 00	10,509 00		
19	TOTAL FIXED ASSETS	15,042 96	12,820 00	12,341 00	10,509 00		
20							
21	GRAND TOTAL	2,354,999 44	2,509,873 00	2,513,176 00	2,539,315 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Juvenile Hall - 242

GENERAL FUNCTION: Public Protection

ACTIVITY: Detention and Correction

84

PRINTED BY A. CARLISLE & CO., S. F. 30084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	809,440 55	930,782 00	902,000 00	917,052 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Clothing and Personal Supplies	10,684 45	11,210 00	12,150 00	11,800 00		
5	Household Expense	5,911 93	6,190 00	6,440 00	6,440 00		
6	Laundry Service and Supplies	9,644 90	12,980 00	11,119 00	11,119 00		
7	Food	102,673 34	100,484 00	105,000 00	104,000 00		
8	Office Expense	1,776 19	1,828 00	1,720 00	1,720 00		
9	Medical, Dental, and Laboratory						
10	Supplies	2,612 53	2,600 00	2,600 00	2,600 00		
11	Small Tools and Instruments		132 00	50 00	50 00		
12	Maintenance-Structures, Improvements						
13	and Grounds	590 42	568 00	1,050 00	1,050 00		
14	Maintenance of Equipment	2,888 93	2,444 00	3,000 00	2,750 00		
15	Transportation and Travel	3,303 35	3,374 00	3,240 00	3,240 00		
16	Special Departmental Expense	2,281 93	2,239 00	2,250 00	2,250 00		
17	Professional and Specialized Services	1,394 80	1,508 00	1,600 00	1,600 00		
18	TOTAL SERVICES AND SUPPLIES	143,762 77	145,557 00	150,219 00	148,619 00		
19							
20	FIXED ASSETS						
21	Structures and Improvements	83 20					
22	Equipment	3,778 61	13,464 00	1,326 00	1,129 00		
23	TOTAL FIXED ASSETS	3,861 81	13,464 00	1,326 00	1,129 00		
24							
25	GRAND TOTAL	957,065 13	1,089,803 00	1,053,545 00	1,066,800 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Boys' Camp - 245

GENERAL FUNCTION: Public Protection

ACTIVITY: Detention and Correction

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	124,254 59	124,555 00	133,000 00	133,525 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Clothing and Personal Supplies	2,000 13	3,377 00	3,595 00	3,595 00		
5	Household Expense	2,458 80	3,292 00	3,790 00	3,532 00		
6	Laundry Service and Supplies	1,819 31	3,120 00	3,165 00	3,165 00		
7	Food	24,238 00	24,645 00	23,305 00	23,305 00		
8	Office Expense	284 63	446 00	420 00	420 00		
9	Medical, Dental, and Laboratory						
10	Supplies	300 56	364 00	460 00	460 00		
11	Small Tools and Instruments	275 35	265 00	300 00	300 00		
12	Maintenance-Structures, Improvements						
13	and Grounds	1,792 26	1,137 00	1,987 00	1,987 00		
14	Maintenance of Equipment	854 99	1,176 00	1,061 00	1,041 00		
15	Utilities	5,734 70	5,914 00	5,300 00	5,300 00		
16	Communications	1,519 14	252 00	100 00	100 00		
17	Transportation and Travel	253 37	291 00	250 00	250 00		
18	Special Departmental Expense	1,409 01	1,287 00	1,515 00	1,515 00		
19	Professional and Specialized Services	1,060 28	1,338 00	870 00	870 00		
20	TOTAL SERVICES AND SUPPLIES	44,000 53	46,904 00	46,118 00	45,840 00		
21							
22	FIXED ASSETS						
23	Equipment	400 71	1,400 00	5,907 00	2,262 00		
24	TOTAL FIXED ASSETS	400 71	1,400 00	5,907 00	2,262 00		
25							
26	GRAND TOTAL	168,655 83	172,859 00	185,025 00	181,627 00		
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Senior Boys' Camp - 246

GENERAL FUNCTION: Public Protection

ACTIVITY: Detention and Correction

PRINTED BY A. CARLISLE & CO., S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS					General	
2	Salaries and Wages	150,226 06	153,100 00	159,000 00	161,096 00		
3	Wages - Juvenile Court Wards	10,286 00	9,728 00	10,286 00	10,286 00		
4	TOTAL SALARIES AND EMPLOYEES' BENEFITS	160,512 06	162,828 00	169,286 00	171,382 00		
5							
6	SERVICES AND SUPPLIES						
7	Clothing and Personal Supplies	3,141 02	4,227 00	5,384 00	5,025 00		
8	Household Expense	2,543 43	2,662 00	2,400 00	2,400 00		
9	Laundry Service and Supplies	3,210 34	5,611 00	6,107 00	6,107 00		
10	Food	36,708 70	38,552 00	36,363 00	36,363 00		
11	Office Expense	539 80	598 00	588 00	588 00		
12	Medical, Dental, and Laboratory						
13	Supplies	731 98	867 00	747 00	747 00		
14	Small Tools and Instruments			300 00	300 00		
15	Maintenance-Structures, Improvements						
16	and Grounds	2,409 00	1,500 00	2,150 00	1,850 00		
17	Maintenance of Equipment	653 46	868 00	790 00	702 00		
18	Utilities	7,598 92	9,345 00	7,760 00	7,760 00		
19	Communications	1,147 53	1,289 00	1,089 00	1,089 00		
20	Transportation	3,929 67	3,936 00	4,075 00	4,075 00		
21	Special Departmental Expense	1,968 03	2,113 00	2,140 00	2,140 00		
22	Professional and Specialized Services	1,575 37	1,737 00	1,182 00	1,170 00		
23	TOTAL SERVICES AND SUPPLIES	66,157 25	73,305 00	71,075 00	70,316 00		
24							
25	FIXED ASSETS						
26	Equipment	858 48	535 00	350 00	350 00		
27	TOTAL FIXED ASSETS	858 48	535 00	350 00	350 00		
28							
29	GRAND TOTAL	227,527 79	236,668 00	240,711 00	242,048 00		
30							

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Girls' Home - 247

GENERAL FUNCTION: Public Protection

ACTIVITY: Detention and Correction

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	183,269 68	259,852 00	262,000 00	270,193 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Clothing and Personal Supplies	1,785 31	1,542 00	2,220 00	1,600 00		
5	Household Expense	3,922 49	3,993 00	4,128 00	4,128 00		
6	Laundry Service and Supplies	791 04	714 00	941 00	941 00		
7	Food	17,216 33	23,615 00	26,629 00	25,800 00		
8	Office Expense	318 65	466 00	408 00	408 00		
9	Medical, Dental, and Laboratory						
10	Supplies	906 92	900 00	888 00	888 00		
11	Small Tools and Instruments			50 00	50 00		
12	Maintenance-Structures, Improvements						
13	and Grounds	1,572 98	1,895 00	2,100 00	2,000 00		
14	Maintenance of Equipment	1,060 22	826 00	872 00	872 00		
15	Utilities	4,074 15	6,436 00	6,095 00	6,095 00		
16	Communications	554 92	749 00	688 00	688 00		
17	Transportation and Travel	365 60	548 00	336 00	336 00		
18	Special Departmental Expense	1,889 07	1,869 00	1,788 00	1,788 00		
19	Professional and Specialized Services	210 00	210 00	200 00	200 00		
20	TOTAL SERVICES AND SUPPLIES	34,667 68	43,763 00	47,343 00	45,794 00		
21							
22	FIXED ASSETS						
23	Equipment	13,058 19		60 00	60 00		
24	TOTAL FIXED ASSETS	13,058 19		60 00	60 00		
25							
26	GRAND TOTAL	230,995 55	303,615 00	309,403 00	316,047 00		
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State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

State Correctional Schools - 248

GENERAL FUNCTION: Public Protection

ACTIVITY: Detention and Correction

33

PRINTED BY E. CARELLI & CO., S. F., 20-45

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES AND SUPPLIES					General	
2	Support and Care of Persons						
3	Care of Court Wards	123,816 02	124,000 00	135,650 00	135,650 00		
4	TOTAL SERVICES AND SUPPLIES	123,816 02	124,000 00	135,650 00	135,650 00		
5							
6	GRAND TOTAL	123,816 02	124,000 00	135,650 00	135,650 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Fire Warden - 250

GENERAL FUNCTION: Public Protection

ACTIVITY: Fire Protection

PRINTED BY A. CASTLE & CO., S.F. 800B3

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	110,355 21	110,535 00	123,623 00	130,907 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Household Expense			170 00	170 00		
5	Office Expense	78 92	105 00	135 00	135 00		
6	Maintenance-Structures, Improvements						
7	and Grounds	117 83	118 00	300 00	300 00		
8	Maintenance of Equipment	463 23	480 00	480 00	480 00		
9	Utilities	672 77	676 00	700 00	700 00		
10	Communications	878 03	864 00	1,010 00	1,010 00		
11	Transportation and Travel	10,264 23	11,010 00	12,005 00	12,005 00		
12	Special Departmental Expense	141 64	142 00	142 00	142 00		
13	Rents and Leases - Land,						
14	Structures, and Improvements	300 00	300 00	300 00	300 00		
15	TOTAL SERVICES AND SUPPLIES	12,916 65	13,695 00	15,242 00	15,242 00		
16							
17	FIXED ASSETS						
18	Equipment			608 00	334 00		
19	TOTAL FIXED ASSETS			608 00	334 00		
20							
21	GRAND TOTAL	123,271 86	124,230 00	139,473 00	146,483 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Agricultural Commissioner - 265

GENERAL FUNCTION: Public Protection

ACTIVITY: Protective Inspection

55

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	156,848 58	163,697 00	170,185 00	175,991 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Agricultural Services and Supplies	1,984 25	2,230 00	3,250 00	3,250 00		
5	Household Expense	39 09	15 00	40 00	40 00		
6	Office Expense	1,122 69	1,189 00	1,225 00	1,225 00		
7	Medical, Dental, and Laboratory						
8	Supplies	6 88	22 00	20 00	20 00		
9	Small Tools and Instruments		247 00	250 00	250 00		
10	Maintenance of Equipment	86 42	97 00	130 00	130 00		
11	Utilities	82 58	97 00	100 00	100 00		
12	Communications	289 82	271 00	300 00	300 00		
13	Transportation and Travel	13,048 27	14,363 00	14,569 00	14,569 00		
14	Publications and Legal Notices	35 00	35 00	76 00	76 00		
15	Insurance						
16	Other Insurance and Surety Bonds	20 00	10 00	10 00	10 00		
17	Rents and Leases - Equipment	36 16	100 00	96 00	96 00		
18	TOTAL SERVICES AND SUPPLIES	16,751 16	18,676 00	20,066 00	20,066 00		
19							
20	FIXED ASSETS						
21	Equipment	247 00	177 00	589 00	330 00		
22	TOTAL FIXED ASSETS	247 00	177 00	589 00	330 00		
23							
24	GRAND TOTAL	173,846 74	182,550 00	190,840 00	196,387 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Building Inspection - 266
(Division of Public Works)

GENERAL FUNCTION: Public Protection

ACTIVITY: Protective Inspection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	211,968 48	215,955 00	242,767 00	224,200 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	2,012 45	1,607 00	2,035 00	1,955 00		
5	Maintenance of Equipment	75 06	64 00	75 00	75 00		
6	Communications		18 00				
7	Memberships, Dues, and Subscriptions	125 00	200 00	300 00	300 00		
8	Transportation and Travel	15,607 97	18,853 00	22,101 00	18,400 00		
9	Special Departmental Expense	2 68	46 00	50 00	50 00		
10	TOTAL SERVICES AND SUPPLIES	17,823 16	20,788 00	24,561 00	20,780 00		
11							
12	FIXED ASSETS						
13	Equipment	731 10		612 00	298 00		
14	TOTAL FIXED ASSETS	731 10		612 00	298 00		
15							
16	GRAND TOTAL	230,522 74	236,743 00	267,940 00	245,278 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Sealer of Weights and Measures - 267

GENERAL FUNCTION: Public Protection

ACTIVITY: Protective Inspection

92

PRINTED BY A. CARLISLE & CO., S. F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	139,197 44	147,439 00	148,479 00	142,625 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Clothing and Personal Supplies			100 00	100 00		
5	Office Expense	1,128 91	3,963 00	1,065 00	1,065 00		
6	Small Tools and Instruments		423 00	425 00	425 00		
7	Maintenance of Equipment	681 19	325 00	315 00	315 00		
8	Transportation and Travel	9,344 17	9,645 00	10,765 00	10,765 00		
9	Special Departmental Expense	227 27	328 00	400 00	400 00		
10	Professional and Specialized Services		247 00	275 00	275 00		
11	TOTAL SERVICES AND SUPPLIES	11,381 54	14,931 00	13,345 00	13,345 00		
12							
13	FIXED ASSETS						
14	Equipment	1,103 42	876 00	6,318 00	4,144 00		
15	TOTAL FIXED ASSETS	1,103 42	876 00	6,318 00	4,144 00		
16							
17	GRAND TOTAL - GROSS	151,682 40	163,246 00	168,142 00	160,114 00		
18							
19	EXPENDITURE TRANSFERS AND						
20	REIMBURSEMENTS (CREDITS)						
21	Costs Applied						
22	Credit for Interdepartmental						
23	Services Rendered	140 00	100 00	200 00	200 00		
24	TOTAL EXPENDITURE TRANSFERS AND						
25	REIMBURSEMENTS (CREDITS)	140 00	100 00	200 00	200 00		
26							
27	GRAND TOTAL - NET	151,542 40	163,146 00	167,942 00	159,914 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Civil Defense - 270

GENERAL FUNCTION: Public Protection

ACTIVITY: Other Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	39,446 67	43,514 00	43,926 00	45,170 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Clothing and Personal Supplies			3,134 00	3,134 00		
5	Household Expense	410 92					
6	Food	201 95	250 00	450 00	450 00		
7	Office Expense	3,187 26	3,265 00	3,400 00	3,200 00		
8	Maintenance of Equipment	883 87	1,119 00	700 00	700 00		
9	Utilities	892 06	1,091 00	1,000 00	1,000 00		
10	Communications	6,101 36	6,871 00	6,110 00	6,110 00		
11	Memberships, Dues, and Subscriptions	62 50	63 00	63 00	63 00		
12	Transportation and Travel	14,151 46	13,475 00	12,648 00	11,310 00		
13	Special Departmental Expense	2,035 15	4,992 00	2,614 00	2,100 00		
14	Contingency			10,000 00	5,000 00		
15	Professional and Specialized Services	174 00	60 00	60 00	60 00		
16	TOTAL SERVICES AND SUPPLIES	28,100 53	31,186 00	40,179 00	33,127 00		
17							
18	FIXED ASSETS						
19	Equipment	1,617 52	29,028 00	19,090 00	5,043 00		
20	TOTAL FIXED ASSETS	1,617 52	29,028 00	19,090 00	5,043 00		
21							
22	GRAND TOTAL	69,164 72	103,728 00	103,195 00	83,340 00		
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PLEASE TURN PAGE

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Coroner-Public Administrator - 271

GENERAL FUNCTION: Public Protection — ACTIVITY: Other Protection

PRINTED BY A. CARLISLE & CO., S.F., 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	143,364 08	171,586 00	201,880 00	199,724 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Support and Care of Persons						
5	General Relief	1,974 08	1,850 00	1,920 00	1,920 00		
6	Clothing and Personal Supplies		150 00	120 00	120 00		
7	Household Expense		51 00	100 00	100 00		
8	Laundry Service and Supplies	152 56	171 00	143 00	143 00		
9	Office Expense	3,033 41	3,260 00	3,250 00	3,250 00		
10	Medical, Dental, and Laboratory						
11	Supplies	367 36	273 00	420 00	320 00		
12	Maintenance of Equipment	487 07	570 00	785 00	785 00		
13	Communications	2,584 57	760 00				
14	Memberships, Dues, and Subscriptions			50 00	50 00		
15	Transportation and Travel	3,916 51	4,696 00	5,746 00	5,746 00		
16	Publications and Legal Notices	1,670 00	1,620 00	1,800 00	1,800 00		
17	Special Departmental Expense	522 22	76 00	350 00	250 00		
18	Professional and Specialized Services	56,632 00	49,124 00	54,000 00	52,300 00		
19	Insurance						
20	Other Insurance and Surety Bonds	217 50	218 00	239 00	239 00		
21	Rents and Leases - Equipment			108 00			
22	Rents and Leases - Land,						
23	Structures, and Improvements			1,620 00	1,620 00		
24	TOTAL SERVICES AND SUPPLIES	71,557 28	62,819 00	70,651 00	68,643 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Coroner-Public Administrator - 271

GENERAL FUNCTION: Public Protection

ACTIVITY: Other Protection

PRINTED BY A. CARLISLE & CO., S. F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FIXED ASSETS					General	
2	Equipment	867 72	9,410 00	1,959 00	1,691 00		
3	TOTAL FIXED ASSETS	867 72	9,410 00	1,959 00	1,691 00		
4							
5	GRAND TOTAL - GROSS	215,789 08	243,815 00	274,490 00	270,058 00		
6							
7	EXPENDITURE TRANSFERS AND						
8	REIMBURSEMENTS (CREDITS)						
9	Costs Applied						
10	Capital Outlay Credit for						
11	Equipment Transferred	60 00					
12	TOTAL EXPENDITURE TRANSFERS AND						
13	REIMBURSEMENTS (CREDITS)	60 00					
14							
15	GRAND TOTAL - NET	215,729 08	243,815 00	274,490 00	270,058 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Fish and Game Warden - 272

GENERAL FUNCTION: Public Protection

ACTIVITY: Other Protection

PRINTED BY A. CARLISLE & CO., S.F. 60064

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	9,312 00	10,284 00	10,284 00	10,284 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense				5 00		
5	Communications			32 00	27 00		
6	Transportation and Travel	2,527 68	2,535 00	2,590 00	2,590 00		
7	TOTAL SERVICES AND SUPPLIES	2,527 68	2,535 00	2,622 00	2,622 00		
8							
9	GRAND TOTAL	11,839 68	12,819 00	12,906 00	12,906 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Planning Commission - 273

GENERAL FUNCTION: Public Protection

ACTIVITY: Other Protection

PRINTED BY A. CARLISLE & CO., S. F. 800B4

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	169,282 68	180,674 00	198,053 00	190,700 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	8,042 40	8,255 00	10,060 00	10,000 00		
5	Maintenance of Equipment	238 06	366 00	233 00	233 00		
6	Memberships, Dues, and Subscriptions	496 00	516 00	479 00	479 00		
7	Transportation and Travel	5,487 42	5,972 00	6,084 00	6,000 00		
8	Publications and Legal Notices	4,787 43	5,934 00	5,000 00	4,800 00		
9	Special Departmental Expense	165 68	321 00	298 00	298 00		
10	Professional and Specialized Services			12,500 00			
11	TOTAL SERVICES AND SUPPLIES	19,216 99	21,364 00	34,654 00	21,810 00		
12							
13	FIXED ASSETS						
14	Equipment	217 60	17 00	518 00	518 00		
15	TOTAL FIXED ASSETS	217 60	17 00	518 00	518 00		
16							
17	GRAND TOTAL	188,717 27	202,055 00	233,225 00	213,028 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Recorder - 275

GENERAL FUNCTION: Public Protection

ACTIVITY: Other Protection

PRINTED BY A. CARLISLE & CO., S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	192,332 36	195,374 00	191,753 00	199,452 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	22,837 38	21,856 00	28,854 00	27,500 00		
5	Maintenance of Equipment	1,573 22	1,105 00	1,791 00	1,791 00		
6	Communications	20 25	20 00	20 00	20 00		
7	Transportation and Travel	295 57	255 00	422 00	422 00		
8	Insurance						
9	Other Insurance and Surety Bonds	35 00	41 00	35 00	35 00		
10	Rents and Leases - Equipment			65 00	65 00		
11	TOTAL SERVICES AND SUPPLIES	24,761 42	23,277 00	31,187 00	29,833 00		
12							
13	FIXED ASSETS						
14	Equipment	541 21	3,489 00	4,708 00	4,708 00		
15	TOTAL FIXED ASSETS	541 21	3,489 00	4,708 00	4,708 00		
16							
17	GRAND TOTAL - GROSS	217,634 99	222,140 00	227,648 00	233,993 00		
18							
19	EXPENDITURE TRANSFERS AND						
20	REIMBURSEMENTS (CREDITS)						
21	Costs Applied						
22	Credit for Interdepartmental						
23	Services Rendered	285 80	300 00	1,000 00	1,000 00		
24	TOTAL EXPENDITURE TRANSFERS AND						
25	REIMBURSEMENTS (CREDITS)	285 80	300 00	1,000 00	1,000 00		
26							
27	GRAND TOTAL - NET	217,349 19	221,840 00	226,648 00	232,993 00		
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State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Predatory Animal Control - 280; Pound Service and Prevention of Cruelty to Animals - 282

GENERAL FUNCTION: Public Protection

ACTIVITY: Other Protection

PRINTED BY A. CARLISLE & CO., S.F. 8C08A

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PREDATORY ANIMAL CONTROL - 280					General	
2	OTHER CHARGES						
3	Contributions to Predatory						
4	Animal Control	7,131 29	7,474 00	7,838 00	7,838 00		
5	TOTAL OTHER CHARGES	7,131 29	7,474 00	7,838 00	7,838 00		
6							
7	GRAND TOTAL	7,131 29	7,474 00	7,838 00	7,838 00		
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14							
15							
16	POUND SERVICE AND PREVENTION OF CRUELTY					General	
17	TO ANIMALS - 282						
18	SERVICES AND SUPPLIES						
19	Professional and Specialized Services	9,399 96	10,340 00	13,626 00	13,626 00		
20	TOTAL SERVICES AND SUPPLIES	9,399 96	10,340 00	13,626 00	13,626 00		
21							
22	GRAND TOTAL	9,399 96	10,340 00	13,626 00	13,626 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Redevelopment Agency of Alameda County - 283

GENERAL FUNCTION: Public Protection

ACTIVITY: Other Protection

PRINTED BY A. CARLISLE & CO., S.F. 50062

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	19,641 87	46,295 00	56,568 00	61,582 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	576 23	965 00	1,100 00	1,100 00		
5	Maintenance of Equipment		35 00	50 00	50 00		
6	Transportation and Travel	890 60	2,712 00	2,650 00	2,650 00		
7	Special Departmental Expense			150 00	150 00		
8	Professional and Specialized Services						
9	Data Processing Services	122 91	110 00	1,750 00	1,750 00		
10	TOTAL SERVICES AND SUPPLIES	1,589 74	3,822 00	5,700 00	5,700 00		
11							
12	FIXED ASSETS						
13	Land			500,000 00	500,000 00		
14	TOTAL FIXED ASSETS			500,000 00	500,000 00		
15							
16	GRAND TOTAL	21,231 61	50,117 00	562,268 00	567,282 00		
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Function No. 3

Public Assistance	$59,981,262.00

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Institutions Commission - 300

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S. F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	186,418 13	89,819 00	105,656 00	94,704 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	2,335 83	2,181 00	2,000 00	1,900 00		
5	Maintenance of Equipment	160 22	195 00	205 00	150 00		
6	Communications	3,390 00					
7	Transportation and Travel	1,884 01	2,199 00	2,100 00	2,000 00		
8	Special Departmental Expense	105 61	196 00				
9	Professional and Specialized Services						
10	Data Processing Services	2,119 98	53,789 00	78,746 00	68,000 00		
11	TOTAL SERVICES AND SUPPLIES	9,995 65	58,560 00	83,051 00	72,050 00		
12							
13	FIXED ASSETS						
14	Equipment	76 06	662 00	2,274 00	254 00		
15	TOTAL FIXED ASSETS	76 06	662 00	2,274 00	254 00		
16							
17	GRAND TOTAL	196,489 84	149,041 00	190,981 00	167,008 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Highland Hospital - 301
(Includes Metabolic Research Laboratory - 306)
GENERAL FUNCTION: Public Assistance
ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S.F., 500084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	4,435,612 90	4,779,610 00	4,905,894 00	4,950,127 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Clothing and Personal Supplies	25,496 15	20,982 00	19,225 00	18,900 00		
5	Household Expense	75,815 85	74,491 00	75,582 00	73,200 00		
6	Laundry Service and Supplies	116,631 80	120,580 00	123,507 00	123,507 00		
7	Food	274,921 54	274,435 00	272,500 00	265,800 00		
8	Office Expense	40,578 00	41,653 00	41,762 00	39,400 00		
9	Medical, Dental, and Laboratory						
10	Supplies	607,270 02	597,900 00	610,380 00	600,000 00		
11	Maintenance of Equipment	19,227 55	19,950 00	19,455 00	19,200 00		
12	Communications	47,965 78	52,085 00	42,760 00	41,500 00		
13	Memberships, Dues, and Subscriptions	3,650 25	4,094 00	3,825 00	3,825 00		
14	Transportation and Travel	8,354 28	9,331 00	9,250 00	9,000 00		
15	Special Departmental Expense	10,391 72	6,715 00	8,421 00	3,346 00		
16	Professional and Specialized Services	33,908 43	33,086 00	37,028 00	35,330 00		
17	Rents and Leases - Equipment	3,554 88	3,555 00	4,695 00	4,695 00		
18	TOTAL SERVICES AND SUPPLIES	1,267,766 25	1,258,857 00	1,268,390 00	1,237,703 00		
19							
20	FIXED ASSETS						
21	Equipment	46,234 67	73,025 00	123,829 00	67,051 00		
22	TOTAL FIXED ASSETS	46,234 67	73,025 00	123,829 00	67,051 00		
23							
24	GRAND TOTAL - GROSS	5,749,613 82	6,111,492 00	6,298,113 00	6,254,881 00		
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State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Highland Hospital - 301
(Includes Metabolic Research Laboratory - 306)
GENERAL FUNCTION: Public Assistance
ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	BROUGHT FORWARD	5,749,613 82	6,111,492 00	6,298,113 00	6,254,881 00	General	
2							
3	EXPENDITURE TRANSFERS AND						
4	REIMBURSEMENTS (CREDITS)						
5	Costs Applied						
6	Credit for Interdepartmental						
7	Services Rendered	66 30	10,000 00	210,000 00	210,000 00		
8	TOTAL EXPENDITURE TRANSFERS AND						
9	REIMBURSEMENTS (CREDITS)	66 30	10,000 00	210,000 00	210,000 00		
10							
11	GRAND TOTAL - NET	5,749,547 52	6,101,492 00	6,088,113 00	6,044,881 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Fairmont Hospital - 303

GENERAL FUNCTION: Public Assistance — ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S. F. 20067

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	3,267,163 59	3,381,894 00	3,460,751 00	3,431,018 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Clothing and Personal Supplies	3,093 84	3,460 00	3,641 00	3,600 00		
5	Household Expense	45,828 51	44,700 00	51,300 00	48,600 00		
6	Laundry Service and Supplies	139,910 48	117,192 00	115,010 00	115,010 00		
7	Food	253,174 12	243,802 00	247,298 00	244,380 00		
8	Office Expense	10,432 00	10,231 00	11,154 00	11,000 00		
9	Medical, Dental, and Laboratory						
10	Supplies	135,386 30	125,305 00	125,220 00	124,000 00		
11	Small Tools and Instruments			50 00	50 00		
12	Maintenance of Equipment	6,094 16	5,530 00	6,202 00	5,000 00		
13	Communications	24,505 41	26,225 00	27,615 00	25,835 00		
14	Memberships, Dues, and Subscriptions	122 56	165 00	135 00	135 00		
15	Transportation and Travel	5,870 91	5,825 00	6,000 00	6,000 00		
16	Special Departmental Expense	2,832 80	3,899 00	3,618 00	3,600 00		
17	Professional and Specialized Services	7,161 86	7,518 00	7,889 00	5,540 00		
18	TOTAL SERVICES AND SUPPLIES	634,412 95	593,852 00	605,132 00	592,750 00		
19							
20	FIXED ASSETS						
21	Equipment	86,681 74	23,838 00	24,607 00	20,718 00		
22	TOTAL FIXED ASSETS	86,681 74	23,838 00	24,607 00	20,718 00		
23							
24	GRAND TOTAL - GROSS	3,988,258 28	3,999,584 00	4,090,490 00	4,044,486 00		
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State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Fairmont Hospital - 303

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S. F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	BROUGHT FORWARD	3,988,258 28	3,999,584 00	4,090,490 00	4,044,486 00	General	
2							
3	EXPENDITURE TRANSFERS AND						
4	REIMBURSEMENTS (CREDITS)						
5	Costs Applied						
6	Credit for Interdepartmental						
7	Services Rendered	95 58	386 00	1,240,140 00	1,240,140 00		
8	TOTAL EXPENDITURE TRANSFERS AND						
9	REIMBURSEMENTS (CREDITS)	95 58	386 00	1,240,140 00	1,240,140 00		
10							
11	GRAND TOTAL - NET	3,988,162 70	3,999,198 00	2,850,350 00	2,804,346 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Fairmont Laundry - 307

GENERAL FUNCTION: Public Assistance — ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S. F. 80084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	236,776 31	253,375 00	250,588 00	255,400 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Clothing and Personal Supplies	83 63	86 00	65 00	65 00		
5	Household Expense	39 85	45 00	45 00	45 00		
6	Laundry Service and Supplies	16,031 88	14,500 00	14,500 00	14,500 00		
7	Office Expense	29 09	34 00	35 00	35 00		
8	Maintenance of Equipment	2,128 88	41 00	100 00	50 00		
9	Communications	30 00	30 00	30 00	30 00		
10	Memberships, Dues, and Subscriptions	40 00	40 00	40 00	40 00		
11	TOTAL SERVICES AND SUPPLIES	18,383 33	14,776 00	14,815 00	14,765 00		
12							
13	FIXED ASSETS						
14	Equipment		825 00				
15	TOTAL FIXED ASSETS		825 00				
16							
17	GRAND TOTAL - GROSS	255,159 64	268,976 00	265,403 00	270,165 00		
18							
19	EXPENDITURE TRANSFERS AND						
20	REIMBURSEMENTS (CREDITS)						
21	Costs Applied						
22	Credit for Interdepartmental						
23	Services Rendered	271,896 22	262,066 00	265,403 00	265,353 00		
24	TOTAL EXPENDITURE TRANSFERS AND						
25	REIMBURSEMENTS (CREDITS)	271,896 22	262,066 00	265,403 00	265,353 00		
26							
27	GRAND TOTAL - NET	(16,736 58)	6,910 00	-0-	4,812 00		
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State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Medical Research and Education - 309
GENERAL FUNCTION — ACTIVITY

Public Assistance — Hospital Care

PRINTED BY A. CARLISLE & CO., S. F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	2,246 52	2,514 00	6,000 00	6,000 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	1,610 23	2,953 00	3,100 00	3,100 00		
5	Medical, Dental, and Laboratory						
6	Supplies	832 93	8,926 00	9,000 00	9,000 00		
7	Transportation and Travel	4,991 00	9,400 00	9,400 00	9,400 00		
8	Special Departmental Expense	1,579 36	15,700 00	15,700 00	15,700 00		
9	Professional and Specialized Services	2,970 22	7,057 00	7,200 00	7,200 00		
10	TOTAL SERVICES AND SUPPLIES	11,983 74	44,036 00	44,400 00	44,400 00		
11							
12	FIXED ASSETS						
13	Equipment	9,097 12	11,496 00	19,600 00	19,600 00		
14	TOTAL FIXED ASSETS	9,097 12	11,496 00	19,600 00	19,600 00		
15							
16	GRAND TOTAL	23,327 38	58,046 00	70,000 00	70,000 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Outside Medical Service (Institutions) - 312
GENERAL FUNCTION — ACTIVITY

Public Assistance — Hospital Care

PRINTED BY A. CARLISLE & CO., S.F., 10/63

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	4,659 19	3,696 00	4,000 00	3,600 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Medical, Dental, and Laboratory						
5	Supplies	372 43	50 00	5 00	5 00		
6	Professional and Specialized Services	38,969 38	71,012 00	65,125 00	66,125 00		
7	TOTAL SERVICES AND SUPPLIES	39,341 81	71,062 00	66,130 00	66,130 00		
8							
9	GRAND TOTAL	44,011 00	74,758 00	70,130 00	69,730 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Mental Health Program (Institutions) - 313
GENERAL FUNCTION

Public Assistance
ACTIVITY

Hospital Care

PRINTED BY A. CARLISLE & CO., S.F. 50086

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended 62 June 30, 19___ (2)	Total Actual and Estimated Current Year Ending 63 June 30, 19___ (3)	Requested Year Ending 64 June 30, 19___ (4)	Allowed by Board of Supervisors Year Ending 64 June 30, 19___ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	85,335 90	117,046 00	277,339 00	285,878 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	949 19	1,005 00	1,800 00	1,800 00		
5	Medical, Dental, and Laboratory						
6	Supplies	1,060 56	1,859 00	1,500 00	1,500 00		
7	Maintenance of Equipment	51 29	65 00	365 00	365 00		
8	Communications			1,950 00	1,950 00		
9	Memberships, Dues, and Subscriptions	35 00					
10	Transportation and Travel	1,633 70	1,331 00	2,858 00	2,858 00		
11	Special Departmental Expense	645 70	326 00	350 00	350 00		
12	Professional and Specialized Services			700 00	700 00		
13	TOTAL SERVICES AND SUPPLIES	4,375 44	4,586 00	9,523 00	9,523 00		
14							
15	FIXED ASSETS						
16	Equipment		1,533 00	1,642 00	986 00		
17	TOTAL FIXED ASSETS		1,533 00	1,642 00	986 00		
18							
19	GRAND TOTAL	89,711 34	123,165 00	288,504 00	296,387 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Care in State Hospitals - 320

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S.F. 54284

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES AND SUPPLIES					General	
2	Support and Care of Persons						
3	Care of Court Wards	233,658 04	240,000 00	245,500 00	245,500 00		
4	TOTAL SERVICES AND SUPPLIES	233,658 04	240,000 00	245,500 00	245,500 00		
5							
6	GRAND TOTAL	233,658 04	240,000 00	245,500 00	245,500 00		
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Center for Treatment and
Education on Alcoholism - 330

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S. F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	69,075 58	90,049 00	95,367 00	78,725 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Food	43 00	100 00	100 00	100 00		
5	Office Expense	1,562 63	1,713 00	1,250 00	1,250 00		
6	Medical, Dental, and Laboratory						
7	Supplies	568 75	1,228 00	1,200 00	1,200 00		
8	Maintenance of Equipment	82 90	130 00	192 00	192 00		
9	Communications	1,588 73	1,537 00	1,520 00	1,520 00		
10	Memberships, Dues, and Subscriptions	5 00	95 00	100 00	100 00		
11	Transportation and Travel	356 62	1,087 00	1,163 00	788 00		
12	Special Departmental Expense	471 72	956 00	300 00	300 00		
13	Professional and Specialized Services		745 00				
14	TOTAL SERVICES AND SUPPLIES	4,679 35	7,591 00	5,825 00	5,450 00		
15							
16	FIXED ASSETS						
17	Equipment	959 71	3,797 00				
18	TOTAL FIXED ASSETS	959 71	3,797 00				
19							
20	GRAND TOTAL	74,714 64	101,437 00	101,192 00	84,175 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Alameda Clinic - 332

GENERAL FUNCTION: Public Assistance — ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S.F. 42837

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	25,901 74	27,874 00	27,423 00	28,593 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Clothing and Personal Supplies		15 00	15 00	15 00		
5	Household Expense	4 45	13 00	20 00	15 00		
6	Laundry Service and Supplies	49 21	126 00	164 00	164 00		
7	Office Expense	378 86	675 00	500 00	425 00		
8	Medical, Dental, and Laboratory						
9	Supplies	3,514 45	3,841 00	3,600 00	3,600 00		
10	Maintenance of Equipment	19 92	30 00	50 00	33 00		
11	Communications	551 86	588 00	590 00	570 00		
12	Transportation and Travel	147 52	74 00	80 00	50 00		
13	Special Departmental Expense			5 00	5 00		
14	TOTAL SERVICES AND SUPPLIES	4,666 27	5,362 00	5,024 00	4,877 00		
15							
16	FIXED ASSETS						
17	Equipment	44 58	335 00				
18	TOTAL FIXED ASSETS	44 58	335 00				
19							
20	GRAND TOTAL	30,612 59	33,571 00	32,447 00	33,470 00		
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State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Berkeley Clinic - 333

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S. F. 47597

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	75,222 53	78,310 00	78,388 00	79,780 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Clothing and Personal Supplies		42 00	25 00	25 00		
5	Household Expense	149 74	150 00	120 00	120 00		
6	Laundry Service and Supplies	184 92	278 00	330 00	330 00		
7	Office Expense	966 76	824 00	800 00	800 00		
8	Medical, Dental, and Laboratory						
9	Supplies	7,077 15	6,093 00	6,700 00	6,400 00		
10	Maintenance of Equipment	98 84	145 00	146 00	100 00		
11	Communications	913 83	1,067 00	1,100 00	1,100 00		
12	Transportation and Travel	372 66	218 00	200 00	200 00		
13	Special Departmental Expense	4 84	10 00	5 00	5 00		
14	TOTAL SERVICES AND SUPPLIES	9,768 74	8,827 00	9,426 00	9,080 00		
15							
16	FIXED ASSETS						
17	Equipment		387 00	577 00	87 00		
18	TOTAL FIXED ASSETS		387 00	577 00	87 00		
19							
20	GRAND TOTAL	84,991 27	87,524 00	88,391 00	88,947 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Welfare Department - 350

GENERAL FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

PRINTED BY A. CARLISLE & CO., S.F. 10-62

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	3,674,151 38	3,893,599 00	4,160,303 00	4,602,197 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Support and Care of Persons						
5	Maternity and Adoption Expense	2,545 85	3,242 00	3,125 00	3,125 00		
6	Clothing and Personal Supplies		12 00	15 00	15 00		
7	Household Expense	4,032 86					
8	Laundry Service and Supplies			10 00	10 00		
9	Office Expense	110,360 88	108,147 00	112,000 00	121,032 00		
10	Maintenance of Equipment	7,839 70	9,470 00	9,500 00	10,266 00		
11	Utilities	5,538 18	3,764 00				
12	Communications	47,724 84	54,501 00	800 00	800 00		
13	Jury and Witness Expense			300 00	150 00		
14	Memberships, Dues, and Subscriptions	480 00	480 00	480 00	480 00		
15	Transportation and Travel	63,789 64	79,559 00	72,775 00	77,561 00		
16	Special Departmental Expense		158 00	500 00	500 00		
17	Professional and Specialized Services	25,906 56	37,263 00	73,850 00	45,850 00		
18	Data Processing Services		199,561 00	409,000 00	441,984 00		
19	Rents and Leases - Equipment	190,690 79	93,605 00	6,766 00	7,311 00		
20	Rents and Leases - Land,						
21	Structures, and Improvements	12,000 00	12,000 00	12,000 00	12,000 00		
22	TOTAL SERVICES AND SUPPLIES	470,909 30	601,762 00	701,121 00	721,084 00		
23							
24	FIXED ASSETS						
25	Equipment	40,577 74	35,126 00	26,091 00	44,647 00		
26	TOTAL FIXED ASSETS	40,577 74	35,126 00	26,091 00	44,647 00		
27							
28	GRAND TOTAL - GROSS	4,185,638 42	4,530,487 00	4,887,515 00	5,367,928 00		
29							
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State Controller
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(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Welfare Department - 350

GENERAL FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	BROUGHT FORWARD	4,185,638 42	4,530,487 00	4,887,515 00	5,367,928 00	General	
2							
3	EXPENDITURE TRANSFERS AND						
4	REIMBURSEMENTS (CREDITS)						
5	Costs Applied						
6	Credit for Interdepartmental						
7	Services Rendered			500 00	500 00		
8	Capital Outlay Credit for						
9	Equipment Transferred	24,113 00	13,380 00				
10	TOTAL EXPENDITURE TRANSFERS AND						
11	REIMBURSEMENTS (CREDITS)	24,113 00	13,380 00	500 00	500 00		
12							
13	GRAND TOTAL - NET	4,161,525 42	4,517,107 00	4,887,015 00	5,367,428 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Welfare Building (Division of Public Works) - 355

GENERAL FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

PRINTED BY A. PARLISLE & CO., S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES AND SUPPLIES					General	
2	Clothing and Personal Supplies	38 72	105 00	105 00	105 00		
3	Household Expense	699 40	5,000 00	7,640 00	7,640 00		
4	Laundry Service and Supplies		300 00	300 00	300 00		
5	Small Tools and Instruments	130 20	186 00	200 00	200 00		
6	Maintenance-Structures, Improvements						
7	and Grounds	13,079 34	98,800 00	105,292 00	112,170 00		
8	Maintenance of Equipment	299 21	1,389 00	2,900 00	2,690 00		
9	Utilities	14,092 30	15,435 00	27,000 00	27,000 00		
10	Communications			62,000 00	62,000 00		
11	Rents and Leases - Land,						
12	Structures, and Improvements		75,000 00	150,000 00	150,000 00		
13	TOTAL SERVICES AND SUPPLIES	28,339 17	196,215 00	355,437 00	362,105 00		
14							
15	FIXED ASSETS						
16	Structures and Improvements			792 00	792 00		
17	Equipment		513 00	224 00	144 00		
18	TOTAL FIXED ASSETS		513 00	1,016 00	936 00		
19							
20	GRAND TOTAL	28,339 17	196,728 00	356,453 00	363,041 00		
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County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
District Attorney - Family Support Division - 353

GENERAL FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

PRINTED BY A. CARLISLE & CO., S.F. 47557

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	141,023 46	145,599 00	151,782 00	145,130 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	7,944 33	7,090 00	5,650 00	4,750 00		
5	Maintenance of Equipment	396 83	508 00	508 00	500 00		
6	Communications	2,508 39	708 00	600 00	600 00		
7	Transportation and Travel	9,525 37	9,695 00	11,500 00	10,700 00		
8	Professional and Specialized Services						
9	Data Processing Services	3,806 56					
10	Rents and Leases - Land,						
11	Structures, and Improvements	6,228 00					
12	TOTAL SERVICES AND SUPPLIES	30,409 48	18,001 00	18,258 00	16,550 00		
13							
14	FIXED ASSETS						
15	Equipment	1,347 73	663 00	284 00	284 00		
16	TOTAL FIXED ASSETS	1,347 73	663 00	284 00	284 00		
17							
18	GRAND TOTAL - GROSS	172,780 67	164,263 00	170,324 00	161,964 00		
19							
20	EXPENDITURE TRANSFERS AND						
21	REIMBURSEMENTS (CREDITS)						
22	Costs Applied						
23	Capital Outlay Credit for						
24	Equipment Transferred	10,800 00					
25	TOTAL EXPENDITURE TRANSFERS						
26	AND REIMBURSEMENTS (CREDITS)	10,800 00					
27							
28	GRAND TOTAL - NET	161,980 67	164,263 00	170,324 00	161,964 00		
29							
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Aid Programs - 360-371

GENERAL FUNCTION: Public Assistance — ACTIVITY: Welfare and Security

ISSUED BY A. PASQUINELLI & CO., S.F. 50064

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES AND SUPPLIES						General	
2	Support and Care of Persons							
3	Aged Aid	360	13,625,312 59	14,678,778 00	16,052,556 00	15,198,311 00		
4	Blind Aid	362	1,003,834 85	1,102,635 00	1,135,110 00	1,129,088 00		
5	Potentially Self-Supporting							
6	Blind Aid	364	78,969 73	81,863 00	89,100 00	90,631 00		
7	Children's Aid	366	11,474,735 04	11,550,185 00	12,778,157 00	13,676,305 00		
8	Children in Boarding Homes							
9	and Institutions	367	632,468 32	745,045 00	732,480 00	732,480 00		
10	Disabled Aid	368	867,554 24	1,440,580 00	2,253,364 00	2,338,794 00		
11	Medical Care	370	2,851,526 92	2,487,185 00	2,655,323 00	2,655,323 00		
12	Medical Assistance to the Aged	371	1,333,601 93	4,098,744 00	4,267,776 00	7,822,279 00		
13	TOTAL SERVICES AND SUPPLIES		31,868,003 62	36,185,015 00	39,963,866 00	43,643,211 00		
14	GRAND TOTAL - GROSS		31,868,003 62	36,185,015 00	39,963,866 00	43,643,211 00		
15								
16	EXPENDITURE TRANSFERS AND							
17	REIMBURSEMENTS (CREDITS)							
18	Costs Applied							
19	Aged Aid Refunds	360		59,000 00	80,400 00	77,701 00		
20	Blind Aid Refunds	362		3,470 00	3,661 00	3,661 00		
21	Children's Aid Refunds	366		337,317 00	1,036,325 00	1,036,325 00		
22	Children in Boarding Homes							
23	and Institutions Refunds	367		18,409 00	30,172 00	30,172 00		
24	Disabled Aid Refunds	368		3,235 00	6,615 00	6,615 00		
25	Medical Care Refunds	370		2,520 00	4,630 00	4,630 00		
26	Medical Assistance to the							
27	Aged Refunds	371		2,113 00	2,982 00	2,982 00		
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29				CONTINUED ON NEXT PAGE				
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County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Aid Programs - 360-371

GENERAL FUNCTION: Public Assistance

ACTIVITY: Welfare and Security

PRINTED BY A. CARLISLE & CO., S. F., NOCEA

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	EXPENDITURE TRANSFERS AND					General	
2	REIMBURSEMENTS (CREDITS) (CONTINUED)						
3	Costs Applied						
4	Medical Assistance to the Aged						
5	(Refunds of County Expenditures						
6	for Incidentals)		216 00				
7	TOTAL EXPENDITURE TRANSFERS AND						
8	REIMBURSEMENTS (CREDITS)		426,280 00	1,164,785 00	1,162,086 00		
9							
10	GRAND TOTAL - NET	31,868,003 62	35,758,735 00	38,799,081 00	42,481,125 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Indigent Aid - 380
Care of Juvenile Court Wards - 390

GENERAL FUNCTION: Public Assistance

ACTIVITY: General Relief and Care of Court Wards

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	INDIGENT AID - 380					General	
2	SERVICES AND SUPPLIES						
3	Support and Care of Persons						
4	General Relief	1,521,860 53	1,210,435 00	1,207,546 00	1,090,037 00		
5	TOTAL SERVICES AND SUPPLIES	1,521,860 53	1,210,435 00	1,207,546 00	1,090,037 00		
6							
7	GRAND TOTAL - GROSS	1,521,860 53	1,210,435 00	1,207,546 00	1,090,037 00		
8							
9	EXPENDITURE TRANSFERS AND						
10	REIMBURSEMENTS (CREDITS)						
11	Costs Applied						
12	General Relief Refunds		19,388 00	25,333 00	25,333 00		
13	TOTAL EXPENDITURE TRANSFERS AND						
14	REIMBURSEMENTS (CREDITS)		19,388 00	25,333 00	25,333 00		
15							
16	GRAND TOTAL - NET	1,521,860 53	1,191,047 00	1,182,213 00	1,064,704 00		
17							
18							
19							
20							
21	CARE OF JUVENILE COURT WARDS - 390					General	
22	SERVICES AND SUPPLIES						
23	Support and Care of Persons						
24	Care of Court Wards	534,390 60	605,866 00	611,000 00	633,744 00		
25	TOTAL SERVICES AND SUPPLIES	534,390 60	605,866 00	611,000 00	633,744 00		
26							
27	GRAND TOTAL	534,390 60	605,866 00	611,000 00	633,744 00		
28							
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Function No. 4

Health and Sanitation	$2,457,422.00

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Health Department - 400

GENERAL FUNCTION: Health and Sanitation

ACTIVITY: Health

PRINTED BY A. CARLISLE & CO., S. F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	1,844,335 28	1,940,366 00	1,953,977 00	2,020,366 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Agricultural Services and Supplies	462 30	472 00	522 00	522 00		
5	Clothing and Personal Supplies	506 93	451 00	524 00	524 00		
6	Household Expense	193 06	571 00	500 00	500 00		
7	Laundry Service and Supplies	397 11	1,064 00	1,237 00	1,237 00		
8	Office Expense	32,219 69	34,193 00	34,126 00	34,126 00		
9	Medical, Dental, and Laboratory						
10	Supplies	40,495 70	30,536 00	40,593 00	35,300 00		
11	Small Tools and Instruments	344 78	681 00	888 00	888 00		
12	Maintenance-Structures, Improvements						
13	and Grounds	143 08					
14	Maintenance of Equipment	8,138 07	7,746 00	8,195 00	7,195 00		
15	Communications	35,623 43	19,330 00	13,037 00	13,037 00		
16	Memberships, Dues, and Subscriptions	10 00	10 00	10 00	10 00		
17	Transportation and Travel	58,629 05	65,701 00	62,000 00	62,000 00		
18	Special Departmental Expense	380 22	410 00	400 00	400 00		
19	Professional and Specialized Services						
20	Data Processing Services	39,256 91	37,810 00	42,000 00	42,000 00		
21	Rents and Leases - Equipment	25 00	25 00	25 00	25 00		
22	Rents and Leases - Land,						
23	Structures, and Improvements	9,000 00	6,000 00	6,000 00	6,000 00		
24	TOTAL SERVICES AND SUPPLIES	225,825 33	205,000 00	210,057 00	203,764 00		
25							
26	FIXED ASSETS						
27	Equipment	103 74	5,114 00	7,044 00	5,885 00		
28	TOTAL FIXED ASSETS	103 74	5,114 00	7,044 00	5,885 00		
29							
30	GRAND TOTAL	2,070,264 35	2,150,480 00	2,171,078 00	2,230,015 00		

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Cerebral Palsy Program - 401
(Division of Health Department)

GENERAL FUNCTION: Health and Sanitation

ACTIVITY: Health

PRINTED BY A. CARLISLE & CO., S.F. 50654

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	83,547 68	93,217 00	101,232 00	104,425 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Transportation and Travel	1,436 26	980 00	1,715 00	1,715 00		
5	TOTAL SERVICES AND SUPPLIES	1,436 26	980 00	1,715 00	1,715 00		
6							
7	GRAND TOTAL	84,983 94	94,197 00	102,947 00	106,140 00		
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Special Projects - 404
(Division of Health Department)

GENERAL FUNCTION: Health and Sanitation

ACTIVITY: Health

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PRINTED BY A. CARLISLE & CO., S.F., SOGRA

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	14,704 48	20,619 00	24,409 00	24,736 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	460 91	865 00	615 00	615 00		
5	Medical, Dental, and Laboratory						
6	Supplies	105 61	985 00	1,465 00	1,465 00		
7	Small Tools and Instruments		100 00				
8	Maintenance of Equipment			100 00	100 00		
9	Transportation and Travel	74 76	450 00	306 00	306 00		
10	Special Departmental Expense		40 00	40 00	40 00		
11	Professional and Specialized Services						
12	Data Processing Services	6,853 76	657 00	3,300 00	3,300 00		
13	Rents and Leases - Equipment		180 00				
14	TOTAL SERVICES AND SUPPLIES	7,495 04	3,277 00	5,826 00	5,826 00		
15							
16	FIXED ASSETS						
17	Equipment	686 86	6,043 00				
18	TOTAL FIXED ASSETS	686 86	6,043 00				
19							
20	GRAND TOTAL	22,886 38	29,939 00	30,235 00	30,562 00		
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Ford Foundation Research - 405
(Division of Health Department)

GENERAL FUNCTION: Health and Sanitation

ACTIVITY: Health

PRINTED BY A. CARLISLE & CO., S.F. 30084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	10,549 18	43,284 00	73,337 00	75,870 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	2,582 00	1,090 00	1,075 00	1,075 00		
5	Medical, Dental, and Laboratory						
6	Supplies	137 97	1,495 00	4,510 00	4,510 00		
7	Maintenance-Structures, Improvements						
8	and Grounds		9,157 00	500 00	500 00		
9	Maintenance of Equipment		292 00	500 00	500 00		
10	Utilities		593 00	800 00	800 00		
11	Communications	7 55	1,064 00	1,800 00	1,800 00		
12	Transportation and Travel	246 75		1,500 00	1,500 00		
13	Special Departmental Expense		757 00	250 00	250 00		
14	Professional and Specialized Services						
15	Data Processing Services		972 00	1,000 00	1,000 00		
16	Rents and Leases - Land,						
17	Structures, and Improvements		1,725 00	2,400 00	2,400 00		
18	TOTAL SERVICES AND SUPPLIES	2,974 27	17,145 00	14,335 00	14,335 00		
19							
20	FIXED ASSETS						
21	Equipment	6,250 53	1,283 00	500 00	500 00		
22	TOTAL FIXED ASSETS	6,250 53	1,283 00	500 00	500 00		
23							
24	GRAND TOTAL	19,773 98	61,712 00	88,172 00	90,705 00		
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Function No. 5

Roads	$5,137,795.00

PLEASE TURN PAGE

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Estuary Tube - 507

GENERAL FUNCTION: Roads

ACTIVITY: Road Construction and Maintenance

PRINTED BY A. CARLISLE & CO., S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	146,743 45	76,667 00			Roads	
2							
3	SERVICES AND SUPPLIES						
4	Household Expense	277 13	59 00				
5	Office Expense	95 28					
6	Maintenance of Equipment	781 42	998 00				
7	Utilities	29,469 90	19,045 00				
8	Communications	315 45	239 00				
9	Transportation and Travel	334 75	300 00	STATE OPERATION 1963/64			
10	Special Departmental Expense	1,176 42	552 00				
11	Insurance						
12	Professional and Public						
13	Liability Insurance	1,157 00	702 00				
14	Compensation Insurance	4,187 63	3,086 00				
15	Road and Bridge Maintenance -						
16	Services and Supplies	3,827 10	1,955 00				
17	TOTAL SERVICES AND SUPPLIES	41,622 08	26,936 00				
18							
19	GRAND TOTAL - GROSS	188,365 53	103,603 00				
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Estuary Tube - 507

GENERAL FUNCTION: Roads

ACTIVITY: Road Construction and Maintenance

PRINTED BY A. CARLISLE & CO., S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	BROUGHT FORWARD	188,365 53	103,603 00			Roads	
2							
3	EXPENDITURE TRANSFERS AND						
4	REIMBURSEMENTS (CREDITS)						
5	Costs Applied						
6	Salaries and Employee						
7	Benefits Transferred		1,669 00	STATE OPERATION 1963/64			
8	Credit for Interdepartmental						
9	Services Rendered	634 42					
10	TOTAL EXPENDITURE TRANSFERS AND						
11	REIMBURSEMENTS (CREDITS)	634 42	1,669 00				
12							
13	GRAND TOTAL - NET	187,731 11	101,934 00				
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Road and Bridge Maintenance - 509
(Includes Estuary Bridges - 503)

GENERAL FUNCTION: Roads

ACTIVITY: Road Construction and Maintenance

PRINTED BY A. CARLISLE & CO., S. F. 50080

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS					Roads	
2	Salaries and Wages	1,644,213 76	1,645,982 00	1,644,126 00	1,710,881 00		
3	Retirement						
4	Employee Retirement Funds	162,542 83	162,730 00	150,000 00	158,145 00		
5	F.I.C.A. Retirement Funds	25,299 54	27,694 00	30,300 00	30,670 00		
6	Employee Group Insurance	8,370 00	8,730 00	7,600 00	12,660 00		
7	Salaries and Wages - 510		27,296 00				
8	TOTAL SALARIES AND EMPLOYEES' BENEFITS	1,840,426 13	1,872,432 00	1,832,026 00	1,912,356 00		
9	SERVICES AND SUPPLIES						
10	Clothing and Personal Supplies	751 00	1,073 00	1,100 00	1,000 00		
11	Household Expense	2,428 11	2,189 00	2,500 00	2,400 00		
12	Laundry Service and Supplies	96 00	64 00	580 00	580 00		
13	Offiee Expense	11,233 49	11,289 00	11,800 00	11,800 00		
14	Medical, Dental, and Laboratory						
15	Supplies	81 00	196 00	200 00	200 00		
16	Small Tools and Instruments	878 40	1,596 00	1,600 00	1,600 00		
17	Maintenance-Structures, Improvements						
18	and Grounds	1,030 13	1,442 00	1,500 00	1,500 00		
19	Maintenance of Equipment	105,180 41	107,412 00	97,600 00	97,600 00		
20	Utilities	162,758 41	189,909 00	177,000 00	177,000 00		
21	Communications	8,872 32	7,981 00	8,000 00	8,000 00		
22	Memberships, Dues, and Subscriptions	95 00	95 00	100 00	100 00		
23	Transportation and Travel	2,266 69	16,454 00	6,600 00	6,100 00		
24	Special Departmental Expense	168 61	2,884 00	650 00	650 00		
25	Professional and Specialized Services	890 00	999 00	8,000 00	8,000 00		
26	Insurance						
27	Professional and Public						
28	Liability Insurance	13,035 83	12,769 00	14,915 00	14,915 00		
29	Compensation Insurance	28,475 92	39,210 00	42,780 00	44,280 00		
30			CONTINUED ON NEXT PAGE				

State Controller
County Budget Act
Form 6
(1965)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Road and Bridge Maintenance - 509
(Includes Estuary Bridges - 503)

GENERAL FUNCTION: Roads

ACTIVITY: Road Construction and Maintenance

PRINTED BY A. CARLISLE & CO. S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES AND SUPPLIES (CONTINUED)					Roads	
2	Insurance						
3	Fire Insurance		927 00				
4	Other Insurance and Surety Bonds	215 10	565 00	200 00	200 00		
5	Rents and Leases - Equipment	2,207 33	12,440 00	1,700 00	1,700 00		
6	Road and Bridge Maintenance -						
7	Services and Supplies	168,800 61	172,126 00	174,300 00	172,800 00		
8	TOTAL SERVICES AND SUPPLIES	509,464 36	581,620 00	551,125 00	550,425 00		
9	OTHER CHARGES						
10	Contributions to Other Agencies						
11	Cities and Towns	1,530,022 61	1,771,250 00	1,699,419 00	1,699,419 00		
12	Rights of Way	367,000 00	381,200 00	400,000 00	400,000 00		
13	Unapportioned Inventory Adjustments	902 68		1,000 00	1,000 00		
14	TOTAL OTHER CHARGES	1,897,925 29	2,152,450 00	2,100,419 00	2,100,419 00		
15	FIXED ASSETS						
16	Structures and Improvements	840,318 63	662,831 00	649,306 00	664,096 00		
17	Equipment	37,991 80	77,186 00	60,765 00	50,345 00		
18	TOTAL FIXED ASSETS	878,310 43	740,017 00	710,071 00	714,441 00		
19	GRAND TOTAL - GROSS	5,126,126 21	5,346,519 00	5,193,641 00	5,277,641 00		
20	EXPENDITURE TRANSFERS AND						
21	REIMBURSEMENTS (CREDITS)						
22	Costs Applied						
23	Salaries and Employee						
24	Benefits Transferred	52,515 53	50,955 00	53,190 00	55,846 00		
25	Credit for Interdepartmental						
26	Services Rendered	10,892 99	1,555 00	1,000 00	1,000 00		
27	Reimbursed Projects	263,490 35	38,000 00	83,000 00	83,000 00		
28	TOTAL EXPENDITURE TRANSFERS AND						
29	REIMBURSEMENTS (CREDITS)	326,898 87	90,510 00	137,190 00	139,846 00		
0	GRAND TOTAL - NET	4,799,227 34	5,256,009 00	5,056,451 00	5,137,795 00		

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Road and Bridge Maintenance

GENERAL FUNCTION: Roads

ACTIVITY: Road Construction and Maintenance

PRINTED BY A. CAMLISH & CO., S. F. 10084

CONSTRUCTION - PRIMARY

1	Calaveras Road
2	Castro Valley Boulevard
3	Crow Canyon Road
4	Hesperian Boulevard
5	Lake Chabot Road
6	Redwood Road
9	Altamont Pass Road
10	Calaveras Road
11	Castro Valley Boulevard
12	Center Street
13	Fairview Avenue
14	Grove Way
15	Hesperian Boulevard
16	Heyer Avenue
17	Highland Road
18	James Avenue
19	Lake Chabot Road
20	Lewelling Boulevard
21	Manning Road
22	Meekland Avenue
23	Mines Road
24	North Greenville Road
25	North Livermore Avenue
26	Palomares Road
27	Patterson Pass Road
28	Pleasanton-Sunol Road
29	Redwood Road
30	Tassajara Road
31	Tesla Road
32	Valley Avenue
33	Vineyard Avenue
34	West Winton Avenue
97	Various Tie-ins
98	Railroad Crossings and Traffic Signals
99	Construction Materials for Other County Forces' Projects

$730,000.00

CONSTRUCTION - SECONDARY

7	Cull Canyon Road
8	El Portal Assessment District
35	Alden Lane
36	Bartlett Avenue
37	Bay View Avenue
38	Berdina Road and Extension
39	Black Avenue
40	Carlton Avenue
41	Channel Street
42	Cherry Way
43	Christensen Lane
44	College Street
45	Congress Way
46	Cross Road
47	Cull Canvon Road
48	"D" Street
49	Dagnino Road
50	"E" Street
51	East Avenue, Hayward
52	El Dorado Avenue
53	Elgin Street
54	Flint Court
55	Folsom Avenue
56	Forest Avenue
57	Ganley Street
58	Grand View Avenue
59	Grove Way
60	Hacienda Avenue
61	Hampton Road
62	Happyland Avenue
63	Inyo Street
64	Junction Avenue
65	Keith Avenue
66	Keller Avenue
67	Laurel Avenue
68	Locust Street
69	Los Banos Street
70	Middle Lane
71	Park Way
72	North Third Street
73	Placer Drive
74	Preston Avenue
75	Proctor Road
76	Ricardo Avenue
77	Rizzo Avenue
78	Smalley Avenue
79	Sonoma Street
80	Standish Avenue
81	Thiel Road
82	Valley View Drive
83	Vestal Street
84	Via Alamitos
85	Via Chiquita
86	Via Toledo
87	Western Boulevard North
88	Western Boulevard South
89	West Sunset Boulevard
90	Willow Avenue
91	Windfeldt Road
92	Woodroe Avenue
93	2nd Street
94	Drop Inlet Revisions
95	High Street Bridge
97	Various Tie-ins
98	Railroad Crossings and Traffic Signals
99	Construction Materials for Other County Forces' Projects

$75,879.00

Function No. 6

Recreation	$135,936.00

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Veterans' Memorial Buildings - 600
(Division of Public Works)

GENERAL FUNCTION: Recreation

ACTIVITY: Veterans' Memorial Buildings Budget Control

PRINTED BY A. CARLISLE & CO., S.F. 60084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	74,923 68	78,479 00	82,028 00	82,500 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Clothing and Personal Supplies	170 11	173 00	175 00	175 00		
5	Household Expense	4,802 40	4,264 00	6,000 00	4,500 00		
6	Laundry Service and Supplies	91 37	262 00	100 00	100 00		
7	Office Expense	295 83	426 00	365 00	365 00		
8	Maintenance-Structures, Improvements						
9	and Grounds	29,669 06	26,049 00	28,227 00	28,067 00		
10	Maintenance of Equipment	938 40	2,406 00	2,469 00	2,469 00		
11	Utilities	16,857 77	16,506 00	15,450 00	15,450 00		
12	Communications	560 96	642 00	640 00	600 00		
13	Transportation and Travel		5 00				
14	Rents and Leases - Land,						
15	Structures, and Improvements	1 00	1 00	10 00	10 00		
16	TOTAL SERVICES AND SUPPLIES	53,386 90	50,734 00	53,436 00	51,736 00		
17							
18	FIXED ASSETS						
19	Structures and Improvements	24 91	1,435 00	850 00	1,700 00		
20	Equipment		600 00	3,311 00			
21	TOTAL FIXED ASSETS	24 91	2,035 00	4,161 00	1,700 00		
22							
23	GRAND TOTAL	128,335 49	131,248 00	139,625 00	135,936 00		
24							
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Function No. 7

Debt Services -0-

Function No. 8

Education $803,891.00

PLEASE TURN PAGE

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: County Library - 780

GENERAL FUNCTION: Education

ACTIVITY: County Library Services

PRINTED BY A. CARLISLE & CO., S.F. 80084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS						
2	Salaries and Wages - Administrative	10,344 00	11,400 00	11,400 00	11,976 00	General	
3	TOTAL SALARIES AND WAGES-ADMINISTRATIVE	10,344 00	11,400 00	11,400 00	11,976 00		
4	Salaries and Wages	203,370 73	248,212 00	263,252 00	260,782 00	Library	
5	Retirement						
6	Employee Retirement Funds	15,094 50	17,335 00	15,800 00	18,050 00		
7	F.I.C.A. Retirement Funds	2,850 43	3,968 00	4,875 00	4,430 00		
8	Employee Group Insurance	987 00	1,185 00	1,692 00	1,800 00		
9	TOTAL SALARIES AND EMPLOYEES' BENEFITS	222,302 66	270,700 00	285,619 00	285,062 00		
10							
11	SERVICES AND SUPPLIES						
12	Household Expense	462 75	493 00	399 00	11,547 00		
13	Office Expense	6,321 33	8,927 00	10,446 00	9,578 00		
14	Maintenance-Structures, Improvements						
15	and Grounds	1,780 84	7,095 00	8,630 00	770 00		
16	Maintenance of Equipment	376 47	417 00	372 00	361 00		
17	Utilities	3,305 41	5,777 00	5,742 00	6,368 00		
18	Communications	711 77	821 00	834 00	872 00		
19	Memberships, Dues, and Subscriptions	165 00	194 00	240 00	240 00		
20	Transportation and Travel	1,226 56	2,344 00	2,295 00	2,295 00		
21	Special Departmental Expense	94,987 86	95,229 00	172,732 00	100,559 00		
22	Insurance						
23	Professional and Public						
24	Liability Insurance	413 17	375 00	422 00	422 00		
25	Compensation Insurance	464 09	673 00	760 00	760 00		
26	Fire Insurance		97 00	100 00	100 00		
27	Other Insurance and Surety Bonds	10 00	505 00	10 00	10 00		
28							
29			CONTINUED ON NEXT PAGE				
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: County Library - 780

GENERAL FUNCTION: Education

ACTIVITY: County Library Services

PRINTED BY A. CARLISLE & CO. S.F. 50084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES AND SUPPLIES (CONTINUED)					Library	
2	Rents and Leases - Equipment	1,969 00	2,497 00	3,864 00	2,910 00		
3	Rents and Leases - Land,						
4	Structures, and Improvements	4,985 00	3,720 00	3,720 00	2,970 00		
5	TOTAL SERVICES AND SUPPLIES	117,179 25	129,164 00	210,566 00	139,762 00		
6							
7	FIXED ASSETS						
8	Equipment	613 46	135 00	1,825 00	1,324 00		
9	TOTAL FIXED ASSETS	613 46	135 00	1,825 00	1,324 00		
10							
11	GRAND TOTAL - GROSS	340,095 37	399,999 00	498,010 00	426,148 00		
12							
13	EXPENDITURE TRANSFERS AND						
14	REIMBURSEMENTS (CREDITS)						
15	Costs Applied						
16	Credit for Interdepartmental						
17	Services Rendered	10,925 00	10,925 00	10,925 00	3,940 00		
18	TOTAL EXPENDITURE TRANSFERS AND						
19	REIMBURSEMENTS (CREDITS)	10,925 00	10,925 00	10,925 00	3,940 00		
20							
21	GRAND TOTAL - NET	10,344 00	11,400 00	11,400 00	11,976 00	General	
22		329,170 37	389,074 00	487,085 00	422,208 00	Library	
23							
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Superintendent of Schools - 800

GENERAL FUNCTION: Education

ACTIVITY: School Administration

PRINTED BY A. CARLISLE & CO., S.F. 47837

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	184,793 05	184,358 00	183,741 00	191,866 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	18,809 27	19,740 00	21,050 00	21,050 00		
5	Maintenance of Equipment	1,149 11	1,279 00	1,500 00	1,450 00		
6	Transportation and Travel	3,196 75	2,442 00	3,812 00	3,190 00		
7	Publications and Legal Notices	83 57	125 00	125 00	125 00		
8	Special Departmental Expense		12,800 00	500 00	300 00		
9	Professional and Specialized Services	47,805 69	75,205 00	104,034 00	98,721 00		
10	Data Processing Services	167 34	200 00		200 00		
11	Insurance						
12	Other Insurance and Surety Bonds	17 50	18 00	18 00	18 00		
13	Rents and Leases - Equipment		156 00	160 00	160 00		
14	TOTAL SERVICES AND SUPPLIES	71,229 23	111,965 00	131,199 00	125,214 00		
15							
16	FIXED ASSETS						
17	Equipment	2,932 67	1,492 00	1,647 00	1,188 00		
18	TOTAL FIXED ASSETS	2,932 67	1,492 00	1,647 00	1,188 00		
19							
20	GRAND TOTAL	258,954 95	297,815 00	316,587 00	318,268 00		
21							
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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Board of Education - 802

GENERAL FUNCTION: Education

ACTIVITY: School Administration

PRINTED BY A. CARLISLE & CO., S. F. 60084

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	1,840 00	1,730 00	2,520 00	2,520 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Office Expense	622 25	100 00	198 00	198 00		
5	Memberships, Dues, and Subscriptions	80 00	80 00	90 00	90 00		
6	Transportation and Travel	1,933 94	1,665 00	2,710 00	2,710 00		
7	Publications and Legal Notices	75 60					
8	Special Departmental Expense	3,996 32	3,889 00	4,000 00	4,000 00		
9	TOTAL SERVICES AND SUPPLIES	6,708 11	5,734 00	6,998 00	6,998 00		
10							
11	GRAND TOTAL	8,548 11	7,464 00	9,518 00	9,518 00		
12							
13							
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Farm Advisor - 804

GENERAL FUNCTION: Education

ACTIVITY: Agricultural Education

PRINTED BY A. CARLISLE & CO., S. F. 830284

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended 62 June 30, 19___ (2)	Total Actual and Estimated Current Year Ending 63 June 30, 19___ (3)	Requested Year Ending 64 June 30, 19___ (4)	Allowed by Board of Supervisors Year Ending 64 June 30, 19___ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	21,105 01	24,835 00	30,090 00	25,604 00	General	
2							
3	SERVICES AND SUPPLIES						
4	Agricultural Services and Supplies	906 84	921 00	700 00	700 00		
5	Office Expense	3,501 79	3,702 00	4,613 00	4,613 00		
6	Maintenance of Equipment	495 87	623 00	632 00	632 00		
7	Transportation and Travel	6,220 25	8,648 00	8,381 00	8,381 00		
8	Special Departmental Expense	930 35	953 00	960 00	960 00		
9	Professional and Specialized Services	320 00	480 00	480 00	480 00		
10	Rents and Leases - Equipment	3 00	22 00	50 00	50 00		
11	Rents and Leases - Land,						
12	Structures, and Improvements		18 00	35 00	35 00		
13	TOTAL SERVICES AND SUPPLIES	12,378 10	15,367 00	15,851 00	15,851 00		
14							
15	FIXED ASSETS						
16	Equipment	886 75	162 00	1,524 00	466 00		
17	TOTAL FIXED ASSETS	886 75	162 00	1,524 00	466 00		
18							
19	GRAND TOTAL	34,369 86	40,364 00	47,465 00	41,921 00		
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Function No. 9

Appropriations

For Contingencies

PRECEEDING YEAR

APPROPRIATIONS CANCELLED

AND

APPROPRIATIONS FROM RESERVE FOR CONTINGENCIES

State Controller
County Budget Act
Form 6
(1948)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Reserves

GENERAL FUNCTION: Other — ACTIVITY: Reserves

PRINTED BY A. CARLISLE & CO., S. F. 50084

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 62 (2)	Total Actual and Estimated Current Year Ending June 30, 19 63 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 64 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	APPROPRIATIONS FOR CONTINGENCIES							
2	General Fund	902			1,357,900 00	1,357,900 00	General	
3	Road Fund	902			300,000 00	300,000 00	Road	
4	Library Fund	902			38,000 00	29,672 00	Library	
5	GRAND TOTAL				1,695,900 00	1,687,572 00		
6								
7								
8	RESERVE FOR SALARY AND							
9	BUDGET ADJUSTMENTS							
10	General Fund	904			1,500,000 00	-0-	General	
11	Road Fund	904			81,344 00	-0-	Road	
12	GRAND TOTAL				1,581,344 00	-0-		
13								
14								
15	FIRE INSURANCE RESERVE							
16	Fire Insurance Reserve	910			80,000 00	80,000 00	General	
17	GRAND TOTAL				80,000 00	80,000 00		
18								
19								
20	MOTOR VEHICLE EQUIPMENT RESERVE							
21	Motor Vehicle Equipment Reserve	915			193,950 00	193,950 00	Accumulative	
22	GRAND TOTAL				193,950 00	193,950 00	Capital Outlay	
23								
24								
25								
26								
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29								
30								

STATE OF CALIFORNIA

COUNTY OF ..... ALAMEDA .....

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

STATEMENT OF EMERGENCY APPROPRIATIONS MADE DURING PRECEDING FISCAL YEAR

PRINTED BY CARLISLE, S. F. 40-514

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1		NONE				Brought Forward		
2								
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31								
32								
33		Total				Total		
34								

LEGEND

Salaries and Employee Benefits - Sal
Services and Supplies - S & S
Other Charges - O C
Fixed Assets - F A

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

	Date of Cancellation (1)	Appropriation (Department and Object) (2)		Amount (3)	Fund Affected (4)	Date of Cancellation (5)	Appropriation (Department and Object) (6)		Amount (7)	Fund Affected (8)
1	8/14/62	Board of Supervisors	S & S	18,000 00	General		Brought Forward		1,869,856 00	
2	9/4/62	Alameda Municipal Court	S & S	70 00		5/14/63	Coroner-Public Administrator	S & S	1,220 00	General
3		Assessor	S & S	1,040 00		5/28/63	Motor Vehicle Division	S & S	1,700 00	
4	10/2/62	Berkeley-Albany Municipal Court	S & S	12 00			Motor Vehicle Division	F A	4,700 00	
5	10/30/62	Public Works	F A	26,244 00		6/11/63	Institutions Commission	Sal	400 00	
6	11/7/62	Superintendent of Schools	S & S	63 00			Institutions Commission	S & S	300 00	
7		Superintendent of Schools	F A	37 00		6/11/62	Fairmont Hospital	S & S	21,590 00	
8	11/20/62	County Stores	S & S	80 00			Fairmont Laundry	S & S	50 00	
9		Board of Supervisors	F A	806 00			Alcoholic Rehabilitation Clinic	S & S	150 00	
10	12/11/62	Board of Supervisors	F A	525 00			Berkeley Clinic	S & S	200 00	
11	12/26/62	Health Department	S & S	597 00		6/26/63	Board of Supervisors	S & S	19,000 00	
12		Purchasing Agent	S & S	95 00			Assessor	S & S	19,000 00	
13		Welfare Commission	Sal	85,030 00			District Attorney	S & S	15,000 00	
14		Welfare Commission	S & S	93,036 00			Building Maintenance Division	S & S	29,000 00	
15	1/2/63	Medical Research and Education	F A	15,000 00			Superintendent of Schools	Sal	3,718 00	
16		Metabolic Research	Sal	17,979 00			Welfare Department	S & S	25,000 00	
17		Metabolic Research	S & S	200 00			Welfare Building	S & S	37,000 00	
18	1/29/63	Civil Defense	S & S	920 00					2,047,884 00	
19	2/5/63	Medical Research and Education	F A	3,400 00						
20	2/13/63	Public Defender	S & S	200 00						
21	2/26/63	Berkeley Clinic	Sal	387 00						
22	3/5/63	Recorder	S & S	436 00						
23	3/26/63	Health - Special Projects	S & S	500 00						
24	4/30/63	County Clerk	F A	199 00						
25	4/30/63	Medical Research and Education	Sal	2,000 00						
26		Medical Research and Education	S & S	1,000 00						
27		Medical Research and Education	F A	5,000 00						
28	5/7/63	Aid to Needy Children	S & S	1,597,000 00						
29		TOTAL		1,869,856 00						
30										
31										
32										
33										
34		Total					Total			

LEGEND

Salaries and Employee Benefits - Sal
Services and Supplies - S & S
Other Charges - O C
Fixed Assets - F A

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)		AMOUNT (3)		FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)		AMOUNT (7)		FUND AFFECTED (8)
1	7/17/62	Alcoholic Rehabilitation Clinic				General		Brought Forward		163,576	00	
2		National Institute of Mental Health					10/30/62	Road and Bridge Maintenance	S & S	22,000	00	Road Fund
3		G.C. 29151, Res. No. 100760	Sal	20,196	00			Public Works	S & S	26,244	00	General
4		Alcoholic Rehabilitation Clinic					11/7/62	Superintendent of Schools	S & S	100	00	
5		National Institute of Mental Health						Library	F A	47	00	Library
6		G.C. 29151, Res. No. 100760	S & S	6,919	00		11/20/62	Sealer of Weights and Measures	S & S	175	00	General
7		Alcoholic Rehabilitation Clinic						Superintendent of Schools	S & S	12,500	00	
8		National Institute of Mental Health						County Stores	F A	80	00	
9		G.C. 29151, Res. No. 100760	F A	2,147	00			Justice Court - Pleasanton Judicial District	S & S	1,250	00	
10		Ford Foundation Research						County Clerk	F A	806	00	
11		G.C. 29151, Res. No. 100794	Sal	9,216	00		12/11/62	Sheriff's Communications Division	F A	525	00	
12		Ford Foundation Research					12/18/62	Highland Hospital	F A	20,000	00	
13		G.C. 29151, Res. No. 100794	S & S	11,800	00		12/26/62	Health Department	F A	597	00	
14		Ford Foundation Research						Alameda Municipal Court	S & S	720	00	
15		G.C. 29151, Res. No. 100794	F A	1,000	00			Purchasing Agent	F A	95	00	
16	8/14/62	Tax Collector	S & S	18,000	00			Data Processing Center	Sal	85,030	00	
17	8/21/62	Civil Defense	F A	24,243	00			Data Processing Center	S & S	93,036	00	
18	9/4/62	Alameda Municipal Court	F A	70	00			Data Processing Center	F A	13,380	00	
19		Assessor	F A	1,040	00			Welfare Commission	S & S	189,361	00	
20	9/11/62	Central Services	F A	970	00		1/2/63	Medical Research and Education	S & S	15,000	00	
21	9/25/62	Welfare Commission						Highland Hospital	Sal	17,979	00	
22		G.C. 29151, Res. No. 101594	Sal	51,263	00			Highland Hospital	S & S	200	00	
23		Welfare Commission						Agricultural Commissioner	Sal	1,470	00	
24		G.C. 29151, Res. No. 101594	S & S	9,200	00			Agricultural Commissioner	S & S	330	00	
25		Welfare Commission	F A	2,555	00		1/15/63	Health - Special Projects	Sal	3,284	00	
26	10/2/62	Berkeley-Albany Municipal Court	F A	12	00			Health - Special Projects	S & S	790	00	
27		Public Works	F A	4,611	00			Health - Special Projects	F A	2,674	00	
28	10/9/62	Marshals	F A	334	00		1/22/63	Health Department	S & S	900	00	
29		TOTAL		163,576	00			TOTAL		672,149	00	
30												
31												
32												
33		TOTAL						TOTAL				
34												

LEGEND

Salaries and Employee Benefits - Sal
Services and Supplies - S & S
Other Charges - O C
Fixed Assets - F A

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)		AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)		AMOUNT (7)	FUND AFFECTED (8)
1		Brought Forward		672,149 00			Brought Forward		2,334,700 00	
2	1/22/63	Health Department	F A	1,110 00	General	5/14/63	Redevelopment Agency			General
3	1/29/63	Road and Bridge Maintenance	S & S	850 00	Road		G.C. 29151, Res. No. 104000	F A	700,000 00	
4		Civil Defense	S & S	380 00	General		Coroner-Public Administrator	S & S	3,325 00	
5		Civil Defense	F A	540 00			Library	F A	2,280 00	Library
6		Health - Special Projects	Sal	2,920 00			Board of Supervisors	S & S	30,000 00	General
7		Health - Special Projects	S & S	897 00		5/21/63	Assessor	S & S	1,750 00	
8		Health - Special Projects	F A	2,869 00		5/23/63	Road and Bridge Maintenance	F A	100,000 00	Road
9		Ford Foundation	Sal	3,065 00		5/28/63	Motor Vehicle Division	S & S	16,200 00	General
10		Ford Foundation	S & S	517 00		6/4/63	Library	S & S	3,360 00	Library
11		Ford Foundation	F A	283 00		6/11/63	Institutions Commission	S & S	700 00	General
12	2/5/63	Medical Research and Education	S & S	3,400 00			Highland Hospital	S & S	16,500 00	
13	2/13/63	Public Defender	S & S	2,000 00			Fairmont Hospital	S & S	4,900 00	
14	2/19/63	Sheriff	S & S	11,300 00			Fairmont Laundry	S & S	50 00	
15	2/26/63	Berkeley Clinic	F A	387 00		6/11/63	Alcoholic Rehabilitation Clinic	S & S	150 00	
16	3/5/63	Recorder	F A	436 00			Alameda Clinic	S & S	190 00	
17	3/19/63	Library	F A	36 00	Library		Berkeley Clinic	S & S	200 00	Accumulative Capital Outlay
18	3/26/63	Health - Special Projects	F A	500 00	General	6/26/63	Garage	F A	159,860 00	
19	4/2/63	Library	S & S	1,014 00	Library		Library	Sal	2,479 00	Library
20	4/16/63	Superior Court	S & S	24,848 00	General		Library	S & S	686 00	
21	4/30/63	County Clerk	S & S	199 00			Library	F A	102 00	
22		Medical Research and Education	S & S	8,000 00			Board of Supervisors	S & S	8,194 00	General
23	5/7/63	Aged Aid	S & S	1,100,000 00			Board of Supervisors	O C	7,500 00	
24		Needy Blind Aid	S & S	104,000 00			County Clerk	S & S	2,513 00	
25		Needy Disabled Aid	S & S	316,000 00			County Administrator	Sal	3,489 00	
26		Needy Children in Boarding Homes and Institutions Aid	S & S	77,000 00			County Administrator	S & S	278 00	
27							Auditor	Sal	4,064 00	
28		TOTAL		2,334,700 00			TOTAL		3,403,470 00	
29										
30										
31										
32										
33		TOTAL					TOTAL			
34										

LEGEND

Salaries and Employee Benefits - Sal
Services and Supplies - S & S
Other Charges - O C
Fixed Assets - F A

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

PRINTED BY CAHILL'S S.F. 20250

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)		AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)		AMOUNT (7)	FUND AFFECTED (8)
1		Brought Forward		3,403,470 00			Brought Forward		3,625,746 00	
2	6/26/63	Auditor	S & S	2,503 00	General	6/26/63	Communications Division	S & S	3,040 00	General
3		Auditor	F A	34 00			Communications Division	O C	941 00	
4		Assessor	Sal	64,240 00			Fairgrounds	Sal	2,646 00	
5		Assessor	S & S	5,018 00			Fairgrounds	S & S	3,268 00	
6		Data Processing	S & S	4,262 00			Fairgrounds Capital Projects	F A	4,998 00	
7		Tax Collector	Sal	1,890 00			Compensation Insurance	S & S	51,537 00	
8		Tax Collector	S & S	29,779 00			Contributions to Employee Retirement	Sal	28,227 00	
9		Tax Collector	F A	9 00			Contributions to OASDI Program	Sal	27,135 00	
10		Treasurer	Sal	2,152 00			Contributions to Group Insurance	Sal	3,635 00	
11		Treasurer	S & S	2,186 00			Veterans Memorial Buildings	S & S	7,224 00	
12		Retirement	Sal	681 00			Superintendent of Schools	S & S	2,421 00	
13		Purchasing	Sal	177 00			Farm Advisor	Sal	558 00	
14		Central Services	Sal	4,481 00			Farm Advisor	S & S	739 00	
15		Central Services	S & S	232 00			Superior Courts	S & S	47,190 00	
16		County Store	Sal	3,056 00			Public Defender	S & S	324 00	
17		County Store	S & S	14 00			Grand Jury	Sal	273 00	
18		County Store	F A	4 00			Grand Jury	S & S	980 00	
19		Civil Service	Sal	495 00			Alameda Municipal Court	S & S	1,543 00	
20		Civil Service	S & S	2,845 00			Berkeley-Albany Municipal Court	Sal	5,801 00	
21		District Attorney	S & S	601 00			Berkeley-Albany Municipal Court	S & S	2,178 00	
22		Garage	S & S	4,034 00			Fremont, Newark, Union City Municipal Court	Sal	1,781 00	
23		Building Maintenance Division	Sal	25,159 00			Fremont, Newark, Union City Municipal Court	S & S	2,157 00	
24		Building Maintenance Division	S & S	64,261 00			Oakland-Piedmont Municipal Court	Sal	32,986 00	
25		Public Works	S & S	180 00			Oakland-Piedmont Municipal Court	S & S	50,382 00	
26		Public Works Plant Acquisition	F A	898 00			San Leandro-Hayward Municipal Court	Sal	2,134 00	
27		Registration	S & S	875 00			San Leandro-Hayward Municipal Court	S & S	3,417 00	
28		Communications Division	Sal	2,210 00			Livermore Justice Court	S & S	229 00	
29		TOTAL		3,625,746 00			TOTAL		3,913,490 00	
30										

LEGEND

Salaries and Employee Benefits - Sal
Services and Supplies - S & S
Other Charges - O C
Fixed Assets - F A

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)		AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)		AMOUNT (7)	FUND AFFECTED (8)
1		Brought Forward		3,913,490 00			Brought Forward		4,168,098 00	
2	6/26/63	Pleasanton Justice Court	Sal	301 00	General	6/26/63	Coroner-Public Administrator	Sal	4,027 00	General
3		Sheriff	Sal	47,615 00			Coroner-Public Administrator	S & S	3,974 00	
4		Sheriff	S & S	13,278 00			Fish and Game Warden	S & S	192 00	
5		Marshals	Sal	12,704 00			Planning Commission	Sal	8,235 00	
6		Marshals	S & S	193 00			Planning Commission	S & S	220 00	
7		Marshals	F A	14 00			Recorder	Sal	4,433 00	
8		Jail	Sal	2,554 00			Recorder	S & S	269 00	
9		Jail	S & S	1,470 00			Recorder	F A	93 00	
10		Santa Rita Rehabilitation Center	Sal	26,604 00			Institutions Commission	S & S	2,317 00	
11		Santa Rita Rehabilitation Center	S & S	6,755 00			Highland Hospital	Sal	27,301 00	
12		Probation Officer	Sal	28,898 00			Highland Hospital	S & S	20,670 00	
13		Probation Officer	S & S	14,129 00			Fairmont Hospital	Sal	11,985 00	
14		Probation Officer	F A	647 00			Fairmont Hospital	S & S	1,342 00	
15		Juvenile Hall	Sal	65,362 00			Fairmont Laundry	Sal	6,105 00	
16		Juvenile Hall	S & S	8,037 00			Outside Medical Care	S & S	4,621 00	
17		Juvenile Hall	F A	54 00			Mental Health Program	S & S	261 00	
18		Boys' Camp	S & S	3,697 00			Care in State Institutions	S & S	499 00	
19		Senior Boys' Camp	Sal	414 00			Alcoholic Rehabilitation Clinic	S & S	259 00	
20		Senior Boys' Camp	S & S	2,867 00			Alameda Clinic	Sal	288 00	
21		Girls' Home	S & S	400 00			Berkeley Clinic	S & S	46 00	
22		Care of Court Wards	S & S	5,937 00			Welfare Department	Sal	59,054 00	
23		Agricultural Commission	S & S	254 00			Welfare Department	S & S	1,452 00	
24		Agricultural Commission	F A	7 00			Welfare Department	F A	781 00	
25		Building Inspection	S & S	1,585 00			Welfare Building	S & S	2,600 00	
26		Weights and Measures	Sal	1,644 00			Family Support Division	S & S	652 00	
27		Civil Defense	Sal	683 00			Care of Juvenile Court Wards	S & S	16,614 00	
28		Civil Defense	S & S	8,505 00			Health Department	Sal	34,469 00	
29		TOTAL		4,168,098 00			TOTAL		4,380,857 00	
30										
31										
32										
33		TOTAL					TOTAL			
34										

LEGEND

Salaries and Employee Benefits - Sal
Services and Supplies - S & S
Other Charges - O C
Fixed Assets - F A

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)		AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1		Brought Forward		4,380,857 00			Brought Forward		
2	6/26/63	Health Department	S & S	4,071 00	General				
3		Health - Special Projects	S & S	40 00					
4		Ford Foundation Research	S & S	67 00					
5		Estuary Bridges	Sal	1,405 00	Road				
6		Estuary Bridges	S & S	445 00					
7		Estuary Tube	S & S	1 00					
8		Road and Bridge Maintenance	Sal	401 00					
9		Road and Bridge Maintenance	S & S	5,499 00					
10		Road and Bridge Maintenance	O C	1 00					
11		TOTAL		4,392,787 00					
12									
13									
14									
15									
16									
17									
18									
19									
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22									
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27									
28									
29									
30									
31									
32									
33		TOTAL					TOTAL		
34									

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

BOARD OF SUPERVISORS

PRINTED BY CARLISLE & CO., OAKLAND

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)		Amount Allowed Year Ending June 30, 19 64 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	BUDGETS OF DISTRICTS GOVERNED THROUGH							
2	BOARD OF SUPERVISORS							
3	County Service Area F-1		3,436 00	3,436 00	-0-			
4	County Service Area L-1		1,437 00	1,437 00	-0-			
5	Ashland County Fire Protection District		235,014 00	83,232 00	151,782 00	7,493 00	144,289 00	
6	Castro Valley County Fire Protection District		527,928 00	151,358 00	376,570 00	21,255 00	355,315 00	
7	Redwood County Fire Protection District		4,081 00	2,026 00	2,055 00	84 00	1,971 00	
8	Alameda County Flood Control and							
9	Water Conservation District	County-Wide	298,921 00	40,906 00	258,015 00	25,722 00	232,293 00	
10	" " "	Zone 2	560,968 00	210,671 00	350,297 00	8,230 00	342,067 00	
11	" " "	Zone 3-A	187,862 00	52,949 00	134,913 00	3,744 00	131,169 00	
12	" " "	Zone 4	80,668 00	48,343 00	32,325 00	1,381 00	30,944 00	
13	" " "	Zone 5	251,445 00	60,517 00	190,928 00	5,503 00	185,425 00	
14	" " "	Zone 6	136,867 00	27,489 00	109,378 00	765 00	108,613 00	
15	" " "	Zone 7	289,240 00	157,658 00	131,582 00	6,116 00	125,466 00	
16	" " "	Zone 9	102,620 00	55,964 00	46,656 00	6,424 00	40,232 00	
17	" " "	Zone 12	1,390,000 00	-0-	1,390,000 00	-0-	1,390,000 00	
18	Flood Control Bond Interest and Redemption		1,911,816 90	803,887 60	1,107,929 30	19,006 00	1,088,923 30	
19	Crippled Children's Services		536,092 00	402,336 00	133,756 00	17,150 00	116,606 00	
20	TOTAL - TABLE 6		6,518,395 90	2,102,209 60	4,416,186 30	122,873 00	4,293,313 30	
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 7

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 64 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS						
2	Cherryland Fire Protection District	159,303 00	64,803 00	94,500 00	7,530 00	86,970 00	
3	Decoto Fire Protection District	19,423 00	15,423 00	4,000 00	11 00	3,989 00	
4	Fairview Fire Protection District	40,001 00	17,401 00	22,600 00	226 00	22,374 00	
5	Hayward Highlands Fire Protection District	7,151 00	2,851 00	4,300 00	4 00	4,296 00	
6	Tennyson Fire Protection District	18,230 00	16,330 00	1,900 00	91 00	1,809 00	
7	TOTAL FIRE DISTRICTS	244,108 00	116,808 00	127,300 00	7,862 00	119,438 00	
8							
9							
10	Washington Township Hospital District	466,288 00		466,288 00	35,508 00	430,780 00	
11	Hospital Districts Bond Interest and Redemption	607,216 25	417,259 94	189,956 31	35,252 00	154,704 31	
12	TOTAL HOSPITAL DISTRICTS	1,073,504 25	417,259 94	656,244 31	70,760 00	585,484 31	
13							
14							
15	Castro Valley Sanitary District	512,795 00	303,395 00	209,400 00	13,764 00	195,636 00	
16	Oro Loma Sanitary District	951,211 00	1,211 00	950,000 00	22,729 00	927,271 00	
17	Union Sanitary District	568,286 00	173,286 00	395,000 00	45,119 00	349,881 00	
18	Sanitary Districts Bond Interest and Redemption	998,181 93	597,034 02	401,147 91	37,657 00	363,490 91	
19	TOTAL SANITARY DISTRICTS	3,030,473 93	1,074,926 02	1,955,547 91	119,269 00	1,836,278 91	
20							
21							
22	Hayward Area Recreation and Park District	1,460,446 00	457,900 00	1,002,546 00	74,685 00	927,861 00	
23	" " " " " " (Capital Projects)	69,606 00	69,606 00	-0-	-0-	-0-	
24	Livermore Area Recreation and Park District	263,893 00	78,492 00	185,401 00	10,173 00	175,228 00	
25	" " " " " " (Capital Projects)	109,752 00	64,882 00	44,870 00	-0-	44,870 00	
26	TOTAL RECREATION DISTRICTS	1,903,697 00	670,880 00	1,232,817 00	84,858 00	1,147,959 00	
27							
28							
29							
30							
31							
32							
33							
34							

State Controller
County Budget Act
Form 8
(1965)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 7

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

PRINTED BY CROSBY, S. F. 20247

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 64 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	TABLE 7 (CONTINUED)						
2	Alameda County Water District	383,600 00	302 00	383,298 00	24,674 00	358,624 00	
3	Cherryland County Water District	4,066 00	4,066 00	-0-			
4	Eden Township County Water District	7,500 00	-0-	7,500 00	816 00	6,684 00	
5	Fairview County Water District						
6	Pleasanton Township County Water District	17,190 00		17,190 00	2,096 00	15,094 00	
7	Water Districts Bond Interest and Redemption	56,606 25	40,350 79	16,255 46	2,280 00	13,975 46	
8	TOTAL WATER DISTRICTS	468,962 25	44,718 79	424,243 46	29,866 00	394,377 46	
9							
10							
11	Valley Community Service District	80,000 00	15,102 00	64,898 00	2,013 00	62,885 00	
12	Kilkare Manor Community Service District	238 00	238 00	-0-			
13	Russell City Community Service District						
14	Washington Manor Community Service District						
15	Community Service Districts Bond Interest and Redemption	24,000 54	24,000 54	-0-			
16	TOTAL COMMUNITY SERVICE DISTRICTS	104,238 54	39,340 54	64,898 00	2,013 00	62,885 00	
17							
18							
19	Alameda County Mosquito Abatement District	230,150 00	65,410 00	164,740 00	16,748 00	147,992 00	
20	Bay Area Air Pollution Control District	163,736 00	51 00	163,685 00	17,148 00	146,537 00	
21	School Equalization	1,028,020 00	-0-	1,028,020 00	-0-	1,028,020 00	
22	Education of Mentally Retarded Minors	76,571 00	35,787 00	40,784 00	8,144 00	32,640 00	
23	Education of Institutionalized Pupils	17,000 00	1,284 00	15,716 00	2,230 00	13,486 00	
24	Junior College Tuition	2,130,000 00	286,094 00	1,843,906 00	196,634 00	1,647,272 00	
25	Education	122,835,617 00	62,620,311 00	60,215,306 00	5,467,894 00	54,747,412 00	
26	Education - Bond Interest and Redemption	15,104,275 94	7,623,774 07	7,480,501 87	1,001,449 00	6,479,052 87	
27	TOTAL MISCELLANEOUS	141,585,369 94	70,632,711 07	70,952,658 87	6,710,247 00	64,242,411 87	
28							
29	TOTAL - TABLE 7	148,410,353 91	72,996,644 36	75,413,709 55	7,024,875 00	68,388,834 55	
30							
31							
32							
33							
34							

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 63 (2)	Interest and Principal Due and Unpaid June 30, 19 63 (3)	Unencumbered Balance June 30, 19 63 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 63 Interest (7)	Expenditures for Year Ending June 30, 19 63 Principal (8)
1	ELEMENTARY SCHOOL DISTRICT BONDS								
2	Alvarado	2		165 00				5,862 50	6,000 00
3	"	3	17,891 87	1,338 75	16,388 12		16,388 12	1,122 50	3,000 00
4									
5	Alviso	3						732 50	2,000 00
6	"	4		1,722 62				4,604 89	12,000 00
7	"	5A		185 00				1,068 76	1,000 00
8	"	5B	16,060 63		14,153 01		14,153 01		
9									
10	Castro Valley	1		30 00					
11	"	3						462 50	4,000 00
12	"	4	19,816 45	505 00	19,281 45		19,281 45	1,836 25	7,000 00
13	"	5		316 25				1,803 75	6,000 00
14	"	6A		28 75				2,925 00	6,000 00
15	"	6B		216 25				2,065 00	3,000 00
16	"	6C						1,060 00	2,000 00
17	"	6D		90 00				730 00	2,000 00
18	"	6E		243 75				1,788 75	3,000 00
19	"	7A	23,089 23	666 25	21,527 98		21,527 98	4,060 00	7,000 00
20	"	7B						5,381 50	7,000 00
21	"	7C		75 00				2,985 00	4,000 00
22	"	7D	11,362 05	40 00	11,247 05		11,247 05	1,895 00	3,000 00
23	"	8A		60 00				2,597 50	3,000 00
24	"	8B		400 00				10,375 00	15,000 00
25	"	9A	59,070 17		58,610 17		58,610 17	8,412 50	5,000 00
26									
27	Centerville	5						637 50	5,000 00
28	"	6		165 00				2,962 50	8,000 00
29	"	7		68 75				8,617 50	12,000 00
30	"	8A		100 00				9,245 00	10,000 00
31	"	8B		200 00				4,200 00	5,000 00
32	"	8C		419 75				1,692 25	2,000 00
33	"	9A	76,681 16	772 50	74,955 16		74,955 16	2,996 25	3,000 00
34	"	9B		275 00				6,387 50	10,000 00

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County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CAMP, S. F. & CO., S. F. 48739

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 64	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1										
2	6,027 50	6,000 00	5,302 50	7,000 00	9,572 50					
3	1,461 25	4,000 00	1,010 00	4,000 00	430 00	27,315 00	10,926 88			
4										
5	732 50	2,000 00	677 50	2,000 00	2,325 00					
6	6,327 51	12,000 00	4,746 25	6,000 00	2,222 98					
7	1,253 76	1,000 00	975 00	1,000 00	462 46					
8			1,335 00	5,000 00	580 00	27,324 19	13,171 18			
9										
10	30 00									
11	462 50	4,000 00	412 50	4,000 00	181 25					
12	2,341 25	7,000 00	1,950 00	7,000 00	7,931 25					
13	2,120 00	6,000 00	1,730 00	6,000 00	802 50					
14	2,953 75	6,000 00	2,760 00	6,000 00	1,297 50					
15	2,281 25	3,000 00	1,837 50	3,000 00	870 00					
16	1,060 00	2,000 00	980 00	2,000 00	465 00					
17	820 00	2,000 00	737 50	2,000 00	2,355 00					
18	2,032 50	3,000 00	1,862 50	3,000 00	886 25					
19	4,726 25	7,000 00	4,432 50	7,000 00	2,111 25					
20	5,381 50	7,000 00	5,031 50	7,000 00	2,340 75					
21	3,060 00	4,000 00	2,820 00	4,000 00	1,310 00					
22	1,935 00	3,000 00	1,745 00	2,000 00	822 50					
23	2,657 50	3,000 00	2,405 00	3,000 00	1,127 50					
24	10,775 00	15,000 00	9,625 00	15,000 00	19,625 00					
25	8,412 50	5,000 00	7,600 00	5,000 00	3,675 00	167,729 75	57,063 10			
26										
27	637 50	5,000 00	500 00	5,000 00	5,212 50					
28	3,127 50	8,000 00	2,602 50	8,000 00	9,241 25					
29	8,686 25	12,000 00	8,137 50	12,000 00	3,918 75					
30	9,345 00	10,000 00	8,175 00	10,000 00	3,837 50					
31	4,400 00	5,000 00	3,852 00	4,000 00	5,876 00					
32	2,112 00	2,000 00	1,872 00	2,000 00	2,911 00					
33	3,768 75	3,000 00	3,152 50	3,000 00	4,538 75					
34	6,662 50	10,000 00	6,162 50	10,000 00	2,831 25					

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

PRINTED BY A. CARLISLE & CO., S. F. 49700

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 63 (2)	Interest and Principal Due and Unpaid June 30, 19 63 (3)	Unencumbered Balance June 30, 19 63 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 63	
								Interest (7)	Principal (8)
1	Centerville	9C	6,691 57		6,416 57		6,416 57		
2									
3	Decoto	2						720 00	4,000 00
4	"	3						1,398 75	5,000 00
5	"	4	16,747 61	105 00	16,642 61		16,642 61	4,628 75	8,000 00
6	"	5A		285 00				11,850 00	14,000 00
7	"	5B		446 25				1,811 25	2,000 00
8	"	5C						4,652 50	10,000 00
9	"	6A						3,100 00	5,000 00
10	"	6B	35,319 25	281 25	34,306 75		34,306 75	5,361 25	5,000 00
11									
12	Green Joint	2		118 75				1,191 25	2,000 00
13	"	3A	6,312 64	260 00	5,933 89		5,933 89	4,154 00	3,000 00
14									
15	Hayward	3						550 00	2,000 00
16	"	6						1,850 00	20,000 00
17	"	7	37,581 49	600 00	36,981 49		36,981 49	4,712 50	15,000 00
18	"	8		3,287 50				6,111 25	19,000 00
19	"	9A		105 00				5,895 00	12,000 00
20	"	9B		1,017 50				2,832 50	7,000 00
21	"	9C		502 50				3,506 25	8,000 00
22	"	9D		195 00				6,262 50	12,000 00
23	"	10A		30 00				7,327 50	12,000 00
24	"	10B	110,762 81	1,262 75	104,362 56		104,362 56	14,298 75	20,000 00
25	"	10C	11,472 76	906 25	10,566 51		10,566 51	3,097 50	4,000 00
26	"	11A		113 75				6,990 00	10,000 00
27	"	11B		426 25				2,362 50	3,000 00
28	"	11C		375 00				8,237 50	10,000 00
29	"	11D		60 00				2,060 00	5,000 00
30	"	11E		356 25				16,800 00	20,000 00
31	"	11F		2,241 25				4,756 25	5,000 00
32	"	11G						8,465 00	10,000 00
33	"	11H						8,100 00	10,000 00
34	"	11I	108,746 27		105,173 77		105,173 77		

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S.F. 48730

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 64	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1			6,405 00	5,000 00	3,090 00	141,316 00	59,944 27			
2										
3	720 00	4,000 00	630 00	4,000 00	270 00					
4	1,398 75	5,000 00	1,261 25	5,000 00	5,596 25					
5	4,733 75	8,000 00	4,455 00	8,000 00	2,137 50					
6	12,135 00	14,000 00	11,340 00	14,000 00	5,320 00					
7	2,257 50	2,000 00	2,157 50	2,000 00	1,028 75					
8	4,652 50	10,000 00	3,895 00	5,000 00	1,822 50					
9	3,100 00	5,000 00	2,850 00	5,000 00	1,300 00					
10	5,642 50	5,000 00	3,470 00	5,000 00	6,672 50	102,206 25	51,256 89			
11										
12	1,310 00	2,000 00	1,160 00	2,000 00	550 00					
13	4,414 00	3,000 00	3,834 00	3,000 00	1,842 00	12,386 00	6,452 11			
14										
15	550 00	2,000 00	450 00	2,000 00	2,200 00					
16	1,850 00	20,000 00	1,650 00	20,000 00	725 00					
17	5,312 50	15,000 00	4,212 50	15,000 00	17,012 50					
18	6,398 75	22,000 00	5,965 00	22,000 00	2,790 00					
19	6,000 00	12,000 00	5,640 00	12,000 00	2,655 00					
20	3,850 00	7,000 00	3,150 00	7,000 00	7,522 50					
21	4,008 75	8,000 00	3,285 00	8,000 00	9,597 50					
22	6,457 50	12,000 00	5,782 50	12,000 00	2,711 25					
23	7,357 50	12,000 00	6,607 50	12,000 00	3,033 75					
24	15,561 50	20,000 00	13,309 00	20,000 00	26,404 50					
25	4,003 75	4,000 00	3,487 50	4,000 00	5,693 75					
26	7,103 75	10,000 00	6,335 00	10,000 00	2,917 50					
27	2,788 75	3,000 00	1,985 00	3,000 00	940 00					
28	8,612 50	10,000 00	8,175 00	10,000 00	13,993 75					
29	2,120 00	5,000 00	1,920 00	5,000 00	878 75					
30	17,156 25	20,000 00	15,587 50	20,000 00	27,543 75					
31	6,997 50	5,000 00	4,870 00	5,000 00	2,335 00					
32	8,465 00	10,000 00	7,965 00	10,000 00	3,732 50					
33	8,100 00	10,000 00	7,600 00	10,000 00	3,550 00					
34			7,910 00	10,000 00	12,470 00	481,593 50	224,509 17			

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

PRINTED BY A. CARLISLE & CO., S.F. 49700

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 63 (2)	Interest and Principal Due and Unpaid June 30, 19 63 (3)	Unencumbered Balance June 30, 19 63 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 63	
								Interest (7)	Principal (8)
1	Independent	2	396 62	137 50	259 12		259 12	602 50	1,000 00
2	"	3A	4,729 41	80 00	4,649 41		4,649 41	5,065 00	3,000 00
3									
4	Inman	1							
5									
6	Irvington	3		12 50				700 00	3,000 00
7	"	4		210 00				4,665 00	10,000 00
8	"	5		165 00				3,707 50	8,000 00
9	"	6		5,497 50				11,657 00	9,000 00
10	"	7A		1,085 00				4,765 00	6,000 00
11	"	7B		1,223 75				6,721 25	8,000 00
12	"	7C		1,081 25				5,362 50	10,000 00
13	"	8A	91,929 82	1,455 00	81,199 82		81,199 82	6,257 50	5,000 00
14	"	8B		5,382 50				4,805 50	
15	"	9A	23,077 12	687 50	17,007 12		17,007 12	4,243 75	3,000 00
16	"	10A		1,255 00				15,145 00	20,000 00
17	"	10B	13,219 80		11,964 80		11,964 80		
18									
19	La Vista	1		385 00				1,812 50	3,000 00
20	"	2		187 50				3,873 75	6,000 00
21	"	3	51,108 70	931 25	49,604 95		49,604 95	11,041 25	14,000 00
22	"	4A						3,237 00	4,000 00
23	"	4B		1,737 50				7,728 75	8,000 00
24	"	4C		20 00				2,827 50	3,000 00
25	"	5A		20 00				1,317 50	2,000 00
26	"	5B		1,012 50				3,637 50	5,000 00
27	"	5C	37,121 05		34,331 05		34,331 05		
28									
29	Livermore	3						3,792 50	13,000 00
30	"	4		91 25				3,116 25	7,000 00
31	"	5						70 00	4,000 00
32	"	6	59,047 78		58,956 53		58,956 53	5,712 50	10,000 00
33	"	7A		828 75				5,956 25	18,000 00
34	"	7B		87 50				3,712 50	6,000 00

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S.F. 48736

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 64	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	740 00	1,000 00	520 00	1,000 00	246 25					
2	5,145 00	3,000 00	3,255 00	3,000 00	4,590 00	12,611 25	7,702 72			
3										
4					2,800 00	2,800 00	2,800 00			
5										
6	712 50	3,000 00	612 50	3,000 00	3,287 50					
7	4,875 00	10,000 00	4,450 00	10,000 00	2,087 50					
8	3,872 50	8,000 00	3,522 50	8,000 00	1,671 25					
9	12,154 50	14,000 00	10,822 00	14,000 00	5,061 00					
10	5,850 00	6,000 00	4,710 00	6,000 00	8,280 00					
11	7,945 00	8,000 00	7,320 00	8,000 00	11,560 00					
12	6,443 75	10,000 00	5,212 50	10,000 00	12,481 25					
13	7,712 50	5,000 00	6,037 50	5,000 00	7,956 25					
14	5,188 00	5,000 00	3,167 00	5,000 00	6,521 00					
15	4,931 25	3,000 00	3,156 25	3,000 00	4,550 00					
16	16,400 00	20,000 00	15,400 00	20,000 00	7,200 00					
17			14,020 00	15,000 00	6,635 00	262,721 00	152,549 26			
18										
19	2,197 50	3,000 00	1,757 50	3,000 00	3,860 00					
20	4,061 25	6,000 00	3,165 00	6,000 00	7,526 25					
21	11,972 50	14,000 00	10,852 50	14,000 00	19,321 25					
22	3,237 00	4,000 00	3,071 00	4,000 00	5,494 00					
23	9,466 25	8,000 00	7,287 50	8,000 00	11,543 75					
24	2,847 50	3,000 00	2,620 00	3,000 00	1,235 00					
25	1,337 50	2,000 00	1,160 00	2,000 00	530 00					
26	4,650 00	5,000 00	4,462 50	5,000 00	2,137 50					
27			4,700 00	9,000 00	2,125 00	146,848 75	62,912 75			
28										
29	3,792 50	13,000 00	3,470 00	13,000 00	14,670 00					
30	3,207 50	7,000 00	2,957 50	7,000 00	8,435 00					
31	70 00	4,000 00								
32	5,712 50	10,000 00	5,512 50	10,000 00	12,706 25					
33	6,785 00	18,000 00	6,045 00	9,000 00	2,865 00					
34	3,800 00	6,000 00	3,332 50	6,000 00	1,583 75					

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

PRINTED BY R. CARLISLE & CO., S.F. 49700

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 63 (2)	Interest and Principal Due and Unpaid June 30, 19 63 (3)	Unencumbered Balance June 30, 19 63 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 63	
								Interest (7)	Principal (8)
1	Livermore	7C		452 50				9,770 00	10,000 00
2	"	7D						9,475 00	15,000 00
3	"	7E						3,927 50	5,000 00
4	"	8A							
5	"	8B	66,811 03		65,442 28		65,442 28		
6									
7	Mission San Jose	2A						1,232 50	2,000 00
8	"	2B	10,442 28	63 75	10,378 53		10,378 53	1,880 00	2,000 00
9									
10	Mt. Eden	2						100 00	2,000 00
11	"	3		65 00				1,472 50	4,000 00
12	"	4A						1,560 00	3,000 00
13	"	4B		178 75				1,136 25	2,000 00
14	"	5A						875 00	2,000 00
15	"	5B		662 50				2,762 50	6,000 00
16	"	5C	34,889 89	532 50	33,451 14		33,451 14	5,055 00	7,000 00
17	"	5D		460 00				1,201 25	2,000 00
18	"	6A		746 25				1,980 00	3,000 00
19	"	6B		745 00				7,215 00	8,000 00
20	"	6C		231 25				11,483 75	15,000 00
21	"	6D	70,462 22		68,279 72		68,279 72	9,390 00	10,000 00
22	"	7A		40 00				2,647 50	5,000 00
23	"	7B		350 00				7,100 00	10,000 00
24	"	7C	7,757 34		7,367 34		7,367 34		
25									
26	Murray	2						467 50	2,000 00
27	"	3A		123 75				3,205 00	4,000 00
28	"	3B						3,000 00	
29	"	3C	13,300 38		13,176 63		13,176 63		
30									
31	Newark	1						1,035 00	9,000 00
32	"	2		600 00				1,971 25	5,000 00
33	"	3		342 50				4,053 75	8,000 00
34	"	4A		1,222 50				2,730 00	6,000 00

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S.F. 48730

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 64	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	10,222 50	10,000 00	8,760 00	10,000 00	14,255 00					
2	9,475 00	15,000 00	8,950 00	15,000 00	4,212 50					
3	3,927 50	5,000 00	3,677 50	5,000 00	1,713 75					
4			6,617 00	10,000 00	12,039 00					
5			4,025 00	5,000 00	1,887 50	217,714 75	93,315 94			
6										
7	1,232 50	2,000 00	1,157 50	2,000 00	2,560 00					
8	1,943 75	2,000 00	1,610 00	2,000 00	2,782 50	12,110 00	1,731 47			
9										
10	100 00	2,000 00	75 00	2,000 00	25 00					
11	1,537 50	4,000 00	1,420 00	4,000 00	660 00					
12	1,560 00	3,000 00	1,462 50	3,000 00	682 50					
13	1,315 00	2,000 00	1,100 00	2,000 00	2,536 25					
14	875 00	2,000 00	770 00	2,000 00	357 50					
15	3,425 00	6,000 00	2,537 50	6,000 00	6,231 25					
16	5,587 50	7,000 00	5,156 25	7,000 00	9,512 50					
17	1,661 25	2,000 00	1,555 00	2,000 00	2,752 50					
18	2,726 25	3,000 00	2,445 00	3,000 00	4,185 00					
19	7,960 00	8,000 00	6,840 00	8,000 00	11,320 00					
20	11,715 00	15,000 00	10,840 00	15,000 00	20,232 50					
21	9,390 00	10,000 00	8,890 00	10,000 00	4,195 00					
22	2,687 50	5,000 00	2,417 50	5,000 00	1,083 75					
23	7,450 00	10,000 00	6,950 00	10,000 00	3,225 00					
24			4,562 50	5,000 00	6,437 50	214,457 50	105,359 30			
25										
26	467 50	2,000 00	417 50	2,000 00	183 75					
27	3,328 75	4,000 00	3,005 00	4,000 00	5,452 50					
28	3,000 00		3,000 00	1,000 00	1,480 00					
29			5,172 50	1,000 00	3,707 50	30,418 75	17,242 12			
30										
31	1,035 00	9,000 00	832 50	10,000 00	10,360 00					
32	2,571 25	5,000 00	1,907 50	6,000 00	6,920 00					
33	4,396 25	8,000 00	3,647 50	8,000 00	1,723 75					
34	3,952 50	6,000 00	2,850 00	6,000 00	1,342 50					

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

PRINTED BY J. CARLISLE & CO., S. F. 49700

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 63 (2)	Interest and Principal Due and Unpaid June 30, 19 63 (3)	Unencumbered Balance June 30, 19 63 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 63	
								Interest (7)	Principal (8)
1	Newark	4B		510 00				5,902 50	7,000 00
2	"	4C		510 00				1,685 00	2,000 00
3	"	4D		417 50				1,720 00	3,000 00
4	"	4E						3,465 00	3,000 00
5	"	5A		63 75				2,175 00	2,000 00
6	"	5B						6,232 50	10,000 00
7	"	5C		3,593 75				12,450 00	10,000 00
8	"	6A	83,200 96		75,940 96		75,940 96		
9									
10	Niles	2						590 00	5,000 00
11	"	3						220 00	2,000 00
12	"	4		330 00				2,667 50	7,000 00
13	"	5A		212 50				8,672 50	10,000 00
14	"	5B						2,095 00	2,000 00
15	"	5C	46,761 27		46,218 77		46,218 77		
16									
17	Oakland	3		700 00					
18	"	4						19,500 00	129,000 00
19	"	5	32,557 15	136 25	31,720 90		31,720 90	33,406 25	332,000 00
20									
21	Palomares	2	1,851 95	30 00	1,821 95		1,821 95	1,072 50	2,000 00
22									
23	Pleasanton Joint	1	15,431 37		15,431 37		15,431 37	760 00	8,000 00
24	"	2						796 25	6,000 00
25	"	3	14,289 70	287 50	14,002 20		14,002 20	2,400 00	5,000 00
26	"	4A		856 25				10,000 00	5,000 00
27	"	4B						600 00	5,000 00
28	"	4C	22,655 89	81 25	21,717 89		21,717 89	2,868 75	
29									
30	Russell	3						68 75	1,000 00
31	"	4A						1,123 75	1,000 00
32	"	4B	6,863 28		6,863 28		6,863 28	1,150 00	2,000 00
33									
34									

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S.F. 48730

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 64	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	6,412 50	7,000 00	5,005 00	7,000 00	2,327 50					
2	2,195 00	2,000 00	1,690 00	2,000 00	795 00					
3	2,137 50	3,000 00	1,767 50	3,000 00	3,846 25					
4	3,465 00	3,000 00	3,145 00	3,000 00	1,497 50					
5	2,238 75	2,000 00	2,117 50	2,000 00	3,033 75					
6	6,232 50	10,000 00	5,732 50	10,000 00	2,616 25					
7	16,043 75	10,000 00	10,112 50	10,000 00	14,931 25					
8			9,295 00	5,000 00	8,015 00	177,511 25	101,570 29			
9										
10	590 00	5,000 00	490 00	5,000 00	5,220 00					
11	220 00	2,000 00	180 00	3,000 00	60 00					
12	2,997 50	7,000 00	2,457 50	7,000 00	9,176 25					
13	8,885 00	10,000 00	8,072 50	10,000 00	13,911 25					
14	2,095 00	2,000 00	1,995 00	2,000 00	947 50					
15			794 50	1,000 00	372 25	71,676 75	25,457 98			
16										
17	700 00									
18	19,500 00	129,000 00	12,900 00	129,000 00	3,225 00					
19	33,542 50	332,000 00	29,050 00	332,000 00	12,450 00	518,625 00	486,904 10			
20										
21	1,102 50	2,000 00	932 50	2,000 00	436 25	3,368 75	1,546 80			
22										
23	760 00	8,000 00	600 00	8,000 00	8,260 00					
24	796 25	6,000 00	682 50	6,000 00	6,315 00					
25	2,687 50	5,000 00	2,400 00	5,000 00	1,150 00					
26	10,856 25	5,000 00	10,250 00	5,000 00	10,062 50					
27	600 00	5,000 00	400 00	5,000 00	100 00					
28	2,950 00		2,700 00		1,350 00	73,270 00	22,118 54			
29										
30	68 75	1,000 00	41 25	1,000 00	1,013 75					
31	1,123 75	1,000 00	1,052 50	1,000 00	1,513 75					
32	1,150 00	2,000 00	1,085 00	2,000 00	510 00	9,216 25	2,352 97			
33										
34										

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

PRINTED BY A. CARLISLE & CO., S.F. 45700

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 63 (2)	Interest and Principal Due and Unpaid June 30, 19 63 (3)	Unencumbered Balance June 30, 19 63 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 63	
								Interest (7)	Principal (8)
1	San Leandro	5						3,060 00	34,000 00
2	"	6		55 00				5,573 75	17,000 00
3	"	7	90,282 74	56 25	90,171 49		90,171 49	9,700 00	39,000 00
4									
5	San Lorenzo	3						525 00	1,000 00
6	"	5						1,800 00	20,000 00
7	"	6		753 75				3,630 00	14,000 00
8	"	7	47,248 58	306 25	46,188 58		46,188 58	5,582 50	16,000 00
9	"	8A	16,635 26	5,343 75	11,291 51		11,291 51	10,926 25	17,000 00
10	"	8B	13,665 54	92 50	13,573 04		13,573 04	2,720 00	5,000 00
11	"	8C		5,375 00				12,071 25	16,000 00
12	"	8D	30,038 42	558 00	24,105 42		24,105 42	2,888 00	4,000 00
13	"	9A		243 75				6,448 75	7,000 00
14	"	9B		566 25				7,897 50	9,000 00
15	"	9C		613 75				6,920 00	8,000 00
16	"	9D		492 50				2,847 50	8,000 00
17	"	9E	111,674 78	2,400 00	107,358 53		107,358 53	14,320 00	15,000 00
18	"	9F		535 00				4,277 50	5,000 00
19	"	9G	5,918 92		5,383 92		5,383 92		
20									
21	Tennyson	3	1,242 63		1,242 63		1,242 63	62 50	1,000 00
22									
23	Warm Springs	2		197 50				4,206 25	6,000 00
24	"	3A						510 00	5,000 00
25	"	3B							
26	"	3C	13,097 93		12,900 43		12,900 43		
27									
28									
29	TOTAL ELEMENTARY SCHOOL DISTRICT BONDS		1,595,315 27	76,766 87	1,518,548 40		1,518,548 40	707,437 65	1,560,000 00
30									
31									
32									
33									
34									

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S.F. 48739

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 64	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	3,060 00	34,000 00	2,720 00	34,000 00	1,190 00					
2	5,628 75	17,000 00	5,162 50	17,000 00	20,475 00					
3	9,756 25	39,000 00	9,073 75	39,000 00	43,366 25	171,987 50	81,816 01			
4										
5	525 00	1,000 00	450 00	2,000 00	2,200 00					
6	1,800 00	20,000 00	1,600 00	20,000 00	700 00					
7	4,383 75	14,000 00	3,695 00	14,000 00	15,760 00					
8	5,888 75	16,000 00	5,080 00	16,000 00	2,380 00					
9	11,270 00	22,000 00	10,525 00	22,000 00	4,960 00					
10	2,812 50	5,000 00	2,562 50	5,000 00	6,237 50					
11	12,446 25	21,000 00	11,400 00	21,000 00	5,385 00					
12	3,446 00	4,000 00	2,967 00	4,000 00	5,433 50					
13	6,692 50	7,000 00	5,845 00	7,000 00	2,747 50					
14	8,463 75	9,000 00	7,382 50	9,000 00	12,578 75					
15	7,533 75	8,000 00	6,720 00	8,000 00	11,260 00					
16	3,340 00	8,000 00	2,747 50	4,000 00	1,273 75					
17	16,720 00	15,000 00	12,570 00	15,000 00	21,097 50					
18	4,812 50	5,000 00	4,562 50	5,000 00	2,156 25					
19			12,665 00	10,000 00	6,082 50	353,024 25	145,123 25			
20										
21	62 50	1,000 00	37 50	1,000 00	1,012 50	2,050 00	807 37			
22										
23	4,403 75	6,000 00	4,080 00	6,000 00	1,950 00					
24	510 00	5,000 00	360 00	5,000 00	117 50					
25			1,161 75		5,387 25					
26			2,230 50	3,000 00	1,062 75	30,349 75	17,449 32			
27										
28										
29	760,204 52	1,584,000 00	737,569 25	1,644,000 00	889,062 94	3,270,632 19	1,752,083 79			
30										
31										
32										
33										
34										

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

PRINTED BY J. CARLISLE & CO., C.F. 10700

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 63 (2)	Interest and Principal Due and Unpaid June 30, 19 63 (3)	Unencumbered Balance June 30, 19 63 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 63	
								Interest (7)	Principal (8)
1	HIGH SCHOOL DISTRICT BONDS								
2	Alameda	1	213 75	213 75				1,021 25	24,000 00
3									
4									
5	Amador Valley Joint Union	1						200 00	4,000 00
6	"	3						640 00	4,000 00
7	"	4						2,985 00	
8	"	5						1,813 75	4,000 00
9	"	6		162 50				8,962 50	14,000 00
10	"	7A		1,050 00				7,325 00	10,000 00
11	"	7B						7,937 50	5,000 00
12	"	8A						3,281 25	
13	"	8B	81,390 49		80,177 99		80,177 99	3,900 00	
14									
15									
16	Berkeley	4	5,000 00	5,000 00					
17									
18	Hayward Union	1		71 25					
19	"	2		90 00				45 00	2,000 00
20	"	3						1,500 00	30,000 00
21	"	4		287 50				9,641 25	50,000 00
22	"	5	105,598 93	56 25	105,093 93		105,093 93	15,486 25	60,000 00
23	"	6A	95,010 34	1,475 00	93,535 34		93,535 34	21,010 00	48,000 00
24	"	6B	44,807 22	490 00	44,317 22		44,317 22	10,430 00	22,000 00
25	"	6C						4,787 50	10,000 00
26	"	6D		68 75				4,431 25	8,000 00
27	"	6E		308 75				17,682 50	32,000 00
28	"	7A	153,296 48	231 25	152,687 73		152,687 73	17,906 25	32,000 00
29	"	7B		831 25				19,088 75	24,000 00
30	"	7C	155,682 67	5,015 00	149,836 42		149,836 42	47,760 00	60,000 00
31	"	7D	5,596 08	862 50	4,733 58		4,733 58	6,956 25	10,000 00
32	"	8A	31,750 80	2,812 50	28,938 30		28,938 30	39,468 75	45,000 00
33	"	8B	58,571 05	1,412 50	57,158 55		57,158 55	75,887 50	75,000 00
34	"	9A	62,160 45	1,321 00	60,839 45		60,839 45	77,374 00	80,000 00

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S. F. 46730

	Actual and Estimated Expenditures Year Ending June 30, 1963		Requirements for Year Ending June 30, 1964				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1964	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1										
2	1,235 00	24,000 00								
3										
4										
5	200 00	4,000 00								
6	640 00	4,000 00	520 00	8,000 00	8,220 00					
7	2,985 00		2,985 00	6,000 00	1,447 50					
8	1,813 75	4,000 00	1,710 00	4,000 00	805 00					
9	9,125 00	14,000 00	8,610 00	14,000 00	4,112 50					
10	8,375 00	10,000 00	7,375 00	10,000 00	13,562 50					
11	7,937 50	5,000 00	7,687 50	5,000 00	3,718 75					
12	3,281 25		2,062 50	5,000 00	5,968 75					
13	3,900 00		3,900 00	5,000 00	1,856 25	131,541 25	51,363 26			
14										
15										
16		5,000 00								
17										
18	71 25									
19	135 00	2,000 00	45 00	2,000 00						
20	1,500 00	30,000 00	1,200 00	30,000 00	450 00					
21	9,928 75	50,000 00	8,625 00	50,000 00	54,000 00					
22	15,542 50	60,000 00	14,492 50	60,000 00	6,646 25					
23	22,485 00	48,000 00	18,300 00	48,000 00	56,880 00					
24	10,920 00	22,000 00	10,140 00	22,000 00	26,932 50					
25	4,787 50	10,000 00	4,487 50	10,000 00	2,093 75					
26	4,500 00	8,000 00	4,070 00	8,000 00	9,980 00					
27	17,991 25	32,000 00	16,840 00	32,000 00	40,200 00					
28	18,137 50	32,000 00	17,080 00	32,000 00	40,320 00					
29	19,920 00	24,000 00	16,920 00	24,000 00	7,860 00					
30	52,775 00	60,000 00	45,550 00	60,000 00	82,025 00					
31	7,818 75	10,000 00	5,812 50	10,000 00	2,718 75					
32	42,281 25	45,000 00	35,537 50	45,000 00	16,643 75					
33	77,300 00	75,000 00	70,175 00	75,000 00	33,212 50					
34	78,695 00	80,000 00	74,695 00	80,000 00	35,347 50	1,347,280 00	650,139 48			

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

CONTROLLER'S OFFICE B COPY 57-48750

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 63 (2)	Interest and Principal Due and Unpaid June 30, 19 63 (3)	Unencumbered Balance June 30, 19 63 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 63	
								Interest (7)	Principal (8)
1	Livermore Joint Union	3	389 58		389 58		389 58	820 00	15,000 00
2	"	4		1,350 00				1,575 00	20,000 00
3	"	5A		1,495 00				15,778 75	27,000 00
4	"	5B						3,845 00	6,000 00
5	"	6A		170 00				5,182 50	6,000 00
6	"	6B		170 00				4,001 00	5,000 00
7	"	6C		1,187 50				12,612 50	15,000 00
8	"	6D		310 00				1,795 00	2,000 00
9	"	6E		650 00				8,468 75	5,000 00
10	"	6F		567 00				2,542 00	4,000 00
11	"	7A	153,640 56		147,741 06		147,741 06		
12									
13	Oakland	1		125 00				50 00	CR
14	"	2		200 00				17,375 00	116,000 00
15	"	3	31,694 36	2,045 00	29,324 36		29,324 36	31,493 75	309,000 00
16									
17	Washington Union	2	20,157 79	525 00	19,632 79		19,632 79	26,775 00	60,000 00
18	"	3A		2,889 50				71,656 75	89,000 00
19	"	3B		181 25				6,591 25	9,000 00
20	"	3C						10,430 00	11,000 00
21	"	3D		212 50				40,470 00	40,000 00
22	"	3E		90 00				11,992 50	15,000 00
23	"	4A		1,500 00				18,520 00	20,000 00
24	"	4B		1,556 25				51,268 75	35,000 00
25	"	4C	226,019 18		219,589 68		219,589 68		
26									
27									
28	TOTAL HIGH SCHOOL DISTRICT BONDS		1,230,979 73	36,983 75	1,193,995 98		1,193,995 98	750,665 00	1,462,000 00
29									
30									
31									
32									
33									
34									

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S. F. 81006

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 64	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	820 00	15,000 00	520 00	15,000 00	110 00					
2	2,925 00	20,000 00	2,475 00	20,000 00	21,125 00					
3	17,273 75	27,000 00	15,973 75	27,000 00	34,767 50					
4	3,845 00	6,000 00	3,635 00	6,000 00	1,712 50					
5	5,352 50	6,000 00	4,740 00	6,000 00	2,220 00					
6	4,171 00	5,000 00	3,776 00	4,000 00	5,838 00					
7	13,800 00	15,000 00	12,575 00	15,000 00	21,100 00					
8	2,105 00	2,000 00	1,820 00	2,000 00	860 00					
9	9,118 75	5,000 00	5,787 50	5,000 00	7,831 25					
10	3,109 00	4,000 00	2,909 00	4,000 00	1,354 50					
11					7,340 00	262,470 00	114,339 36			
12										
13	75 00									
14	17,575 00	116,000 00	11,600 00	116,000 00	2,900 00					
15	31,538 75	311,000 00	27,212 50	311,000 00	11,662 50	480,375 00	451,050 64			
16										
17	27,300 00	60,000 00	25,800 00	60,000 00	12,150 00					
18	74,546 25	89,000 00	69,600 00	89,000 00	32,575 00					
19	6,772 50	9,000 00	6,285 00	9,000 00	2,917 50					
20	10,430 00	11,000 00	9,480 00	11,000 00	4,465 00					
21	40,682 50	40,000 00	38,470 00	40,000 00	18,235 00					
22	12,082 50	15,000 00	11,242 50	15,000 00	20,433 75					
23	20,020 00	20,000 00	17,620 00	20,000 00	8,310 00					
24	52,825 00	35,000 00	33,175 00	35,000 00	51,150 00					
25			53,410 00	50,000 00	56,970 00	801,288 75	562,066 28			
26										
27										
28	780,648 75	1,469,000 00	736,926 25	1,505,000 00	781,028 75	3,022,955 00	1,828,959 02			
29										
30										
31										
32										
33										
34										

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 63 (2)	Interest and Principal Due and Unpaid June 30, 19 63 (3)	Unencumbered Balance June 30, 19 63 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 63 Interest (7)	Expenditures for Year Ending June 30, 19 63 Principal (8)
1	UNIFIED SCHOOL DISTRICTS								
2	Alameda	1						90 00	9,000 00
3	"	2		300 00				33,166 25	120,000 00
4	"	3						150 00	15,000 00
5	"	4A		850 00				22,325 00	60,000 00
6	"	4B		43 75				4,290 00	20,000 00
7	"	4C	354,260 08	573 75	352,492 58		352,492 58	36,407 50	20,000 00
8									
9									
10	Albany	1						5,437 50	25,000 00
11	"	2	30,993 41	146 25	30,847 16		30,847 16	3,525 00	12,000 00
12									
13									
14	Berkeley	1A		708 75				39,160 00	190,000 00
15	"	1B		2,075 00				19,587 50	85,000 00
16	"	1C	50,663 79	61 25	47,818 79		47,818 79	14,410 00	65,000 00
17	"	2A							
18	"	2B	620,104 97		620,104 97		620,104 97		
19									
20									
21									
22									
23	Oakland	1A		10,288 75				214,813 75	390,000 00
24	"	1B		2,088 75				308,443 75	400,000 00
25	"	1C		13,467 50				270,507 50	400,000 00
26	"	1D	3,299,087 16	5,756 25	3,267,485 91		3,267,485 91	357,375 00	400,000 00
27									
28									
29	Piedmont	1A						2,787 50	10,000 00
30	"	1B		80 00				6,455 00	30,000 00
31	"	2	100,686 43	2,307 50	98,298 93		98,298 93	18,067 50	30,000 00
32									
33									
34									

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S.F. 91000

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 64	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1										
2	. 90 00	9,000 00								
3	33,466 25	120,000 00	30,755 00	120,000 00	134,702 50					
4	150 00	15,000 00								
5	23,175 00	60,000 00	21,000 00	60,000 00	9,750 00					
6	4,333 75	20,000 00	4,050 00	20,000 00	21,950 00					
7	36,981 25	20,000 00	35,490 00	60,000 00	16,245 00	533,942 50	181,449 92			
8										
9										
10	5,437 50	25,000 00	4,937 50	25,000 00	2,218 75					
11	3,671 25	12,000 00	2,925 00	12,000 00	13,312 50	60,393 75	29,546 59			
12										
13										
14	39,868 75	190,000 00	36,275 00	190,000 00	16,475 00					
15	19,662 50	87,000 00	18,225 00	85,000 00	8,368 75					
16	14,471 25	65,000 00	13,450 00	65,000 00	6,156 25					
17			194,960 00	160,000 00	222,320 00					
18					499,950 00	1,516,180 00	848,256 24			
19										
20										
21										
22										
23	215,102 50	400,000 00	203,500 00	400,000 00	499,000 00					
24	310,532 50	400,000 00	287,200 00	400,000 00	538,600 00					
25	283,975 00	400,000 00	260,700 00	400,000 00	526,600 00					
26	363,131 25	400,000 00	338,000 00	400,000 00	564,000 00	4,817,600 00	1,550,114 09			
27										
28										
29	2,787 50	10,000 00	2,562 50	10,000 00	11,225 00					
30	6,535 00	30,000 00	5,950 00	30,000 00	2,712 50					
31	20,375 00	30,000 00	16,420 00	30,000 00	37,835 00	146,705 00	48,406 07			
32										
33										
34										

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

PRINTED BY A. CARLISLE & CO., S. F. 39700

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 63 (2)		Interest and Principal Due and Unpaid June 30, 19 63 (3)		Unencumbered Balance June 30, 19 63 (4)		Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)		Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)		Expenditures for Year Ending June 30, 19 63			
													Interest (7)		Principal (8)	
1	San Leandro	1A			168	75							35,193	75	90,000	00
2	"	1B			2,200	00							44,761	25	90,000	00
3	"	2A			75	00							21,177	50	48,000	00
4	"	2B	315,573	35	27	50	313,102	10			313,102	10	17,321	25	32,000	00
5	"	3A			600	00							49,300	00	60,000	00
6	"	3B			525	00							92,610	00	120,000	00
7	"	3C											32,487	50	40,000	00
8	"	3D			886	25							13,082	50	15,000	00
9	"	3E	183,178	00	87	50	181,079	25			181,079	25	3,850	00	10,000	00
10																
11																
12	TOTAL UNIFIED SCHOOL DISTRICT BONDS		4,954,547	19	43,317	50	4,911,229	69			4,911,229	69	1,666,782	50	2,786,000	00
13																
14																
15																
16																
17																
18	JUNIOR COLLEGE DISTRICTS															
19	South County Joint															
20																
21																
22																
23																
24																
25	TOTAL ALL SCHOOL DISTRICT BONDS		7,780,842	19	157,068	12	7,623,774	07			7,623,774	07	3,124,885	15	5,808,000	00
26																
27																
28																
29																
30																
31																
32																
33																
34																

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S.F. 48730

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 64	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	35,362 50	90,000 00	32,962 50	90,000 00	105,975 00					
2	46,961 25	90,000 00	39,200 00	80,000 00	18,400 00					
3	21,252 50	48,000 00	18,840 00	48,000 00	56,820 00					
4	17,348 75	32,000 00	15,680 00	32,000 00	39,440 00					
5	49,900 00	60,000 00	46,800 00	60,000 00	21,900 00					
6	93,135 00	120,000 00	86,400 00	120,000 00	40,200 00					
7	32,487 50	40,000 00	30,300 00	40,000 00	54,650 00					
8	13,968 75	15,000 00	12,225 00	15,000 00	5,737 50					
9	3,937 50	10,000 00	3,350 00	10,000 00	1,487 50	1,125,367 50	631,186 15			
10										
11										
12	1,698,100 00	2,798,000 00	1,762,157 50	2,962,000 00	3,476,031 25	8,200,188 75	3,288,959 06			
13										
14										
15										
16										
17										
18										
19					610,500 00	610,500 00	610,500 00			
20										
21										
22										
23										
24										
25	3,238,953 27	5,851,000 00	3,236,653 00	6,111,000 00	5,756,622 94	15,104,275 94	7,480,501 87			
26										
27										
28										
29										
30										
31										
32										
33										
34										

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 63 (2)	Interest and Principal Due and Unpaid June 30, 19 63 (3)	Unencumbered Balance June 30, 19 63 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 63	
								Interest (7)	Principal (8)
1	COMMUNITY SERVICE DISTRICT BONDS								
2	Washington Manor		24,150 54	150 00	24,000 54		24,000 54	6,675 00	30,000 00
3									
4	FLOOD CONTROL ZONE BONDS								
5	Zone 2	1A		832 50				24,248 75	30,000 00
6	"	1B		6,838 75				17,048 75	30,000 00
7	"	1C		2,131 25				26,268 75	30,000 00
8	"	1D		618 75				42,825 00	45,000 00
9	"	1E		862 50				37,282 50	30,000 00
10	"	1F		231 25				25,662 50	20,000 00
11	"	1G		250 00				31,687 50	25,000 00
12	"	1H							
13	"	1I	268,071 97		256,306 97		256,306 97		
14									
15	Zone 3A	1A		175 00				14,025 00	20,000 00
16	"	1B		1,806 17				15,330 03	20,000 00
17	"	1C		3,715 00				19,461 00	25,000 00
18	"	1D		1,695 00				11,261 25	10,000 00
19	"	1E		5,563 75				15,251 25	15,000 00
20	"	1F						30,812 50	25,000 00
21	"	1G		562 50				5,362 50	5,000 00
22	"	1H	133,972 80		120,455 38		120,455 38		
23									
24	Zone 4	1A		3,945 00				2,172 50	1,000 00
25	"	1B		105 00				858 75	1,000 00
26	"	1C						2,400 00	2,000 00
27	"	1D	17,290 69		13,240 69		13,240 69	5,512 50	5,000 00
28									
29	Zone 5	1A		500 00				10,742 50	15,000 00
30	"	1B						23,675 00	20,000 00
31	"	1C		250 00				32,625 00	30,000 00
32	"	1D		370 25				13,258 75	10,000 00
33	"	1E		106 25				18,981 25	15,000 00
34	"	1F	172,544 83		171,318 33		171,318 33	24,400 00	20,000 00

State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S. F. 46730

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 64	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1										
2	6,825 00	30,000 00	6,150 00	15,000 00	2,850 54	24,000 54				
3										
4										
5	25,081 25	30,000 00	24,100 00	30,000 00	11,637 50					
6	23,887 50	30,000 00	21,525 00	30,000 00	10,312 50					
7	28,400 00	30,000 00	26,250 00	30,000 00	12,600 00					
8	43,443 75	45,000 00	41,100 00	40,000 00	19,550 00					
9	38,145 00	30,000 00	36,600 00	30,000 00	47,925 00					
10	25,893 75	20,000 00	23,650 00	20,000 00	31,575 00					
11	31,937 50	25,000 00	29,125 00	25,000 00	13,937 50					
12			26,681 25	15,000 00	23,643 75					
13					10,747 50	630,960 00	374,653 03			
14										
15	14,200 00	20,000 00	13,200 00	20,000 00	6,100 00					
16	17,136 20	20,000 00	15,375 00	20,000 00	27,499 40					
17	23,176 00	25,000 00	20,000 00	20,000 00	9,500 00					
18	12,956 25	10,000 00	10,950 00	10,000 00	15,350 00					
19	20,815 00	15,000 00	16,725 00	15,000 00	7,987 50					
20	30,812 50	25,000 00	29,375 00	25,000 00	14,062 50					
21	5,925 00	5,000 00	5,675 00	5,000 00	2,712 50					
22			5,502 50	5,000 00	2,626 25	322,640 65	202,185 27			
23										
24	4,117 50	3,000 00	2,317 50	3,000 00	1,113 75					
25	963 75	1,000 00	755 00	1,000 00	360 00					
26	2,400 00	2,000 00	2,300 00	2,000 00	3,125 00					
27	5,512 50	5,000 00	5,262 50	5,000 00	2,506 25	28,740 00	15,499 31			
28										
29	11,242 50	15,000 00	10,312 50	15,000 00	19,968 75					
30	23,675 00	20,000 00	22,450 00	20,000 00	30,975 00					
31	32,875 00	30,000 00	29,850 00	30,000 00	44,550 00					
32	13,629 00	10,000 00	12,285 00	10,000 00	5,892 50					
33	19,087 50	15,000 00	18,337 50	15,000 00	23,981 25					
34	24,400 00	20,000 00	23,400 00	20,000 00	11,200 00	363,202 50	191,884 17			

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

PRINTED BY A. CARLISLE & CO. S.F. 42700

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 63 (2)	Interest and Principal Due and Unpaid June 30, 19 63 (3)	Unencumbered Balance June 30, 19 63 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 63	
								Interest (7)	Principal (8)
1	SANITARY DISTRICT BONDS								
2	Alvarado	1		68 99				510 76	1,100 00
3	"	2	9,256 96		9,187 97		9,187 97	245 00	2,000 00
4									
5									
6	Castro Valley	1		225 00				1,260 00	5,000 00
7	"	2	49,282 11	537 50	48,519 61		48,519 61	19,700 00	50,000 00
8									
9									
10	Decoto (Union)	1	4,223 66	21 25	4,202 41		4,202 41	212 50	2,000 00
11	Irvington (Union)	1	7,857 31		7,857 31		7,857 31	990 00	6,000 00
12	Irvington Annex (Union)	1	761 14		761 14		761 14	450 00	2,000 00
13	Irvington Annex (Union)	7	2,160 51		2,160 51		2,160 51	870 00	1,000 00
14	Irvington Annex (Union)	8	3,219 85		3,219 85		3,219 85	610 00	1,000 00
15	Irvington Annex (Union)	9	5,631 90	240 00	5,391 90		5,391 90	955 00	2,000 00
16	Niles Annex (Union)	1	8,313 95	4,243 75	4,070 20		4,070 20	812 50	1,000 00
17									
18									
19	Oro Loma	1	12,505 36	180 00	12,325 36		12,325 36	1,653 75	4,000 00
20	"	2	11,438 55	1,156 25	10,282 30		10,282 30	1,500 00	5,000 00
21	"	3-1	12,122 96	40 00	12,082 96		12,082 96	1,300 00	7,000 00
22	"	4	7,167 41	3,665 62	3,501 79		3,501 79	1,411 88	2,500 00
23	"	5		45 00				36,613 75	55,000 00
24	"	7A		87 50				11,775 00	10,000 00
25	"	7B		1,178 75				3,847 50	4,000 00
26	"	7C	142,075 45	140 00	140,624 20		140,624 20	39,180 00	20,000 00
27	"	6	4,446 79		4,446 79		4,446 79	740 00	1,000 00
28									
29									
30	Union	2		1,170 00				1,170 00	13,000 00
31	"	3	6,204 15	550 00	4,484 15		4,484 15	5,487 50	10,000 00
32	"	4A		1,705 00				78,710 00	40,000 00
33	"	4B	246,215 91	5,026 25	239,484 66		239,484 66	15,755 00	
34									

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S. F. 48730

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 64	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1										
2	579 75	1,100 00	545 25	1,100 00	256 15					
3	245 00	2,000 00	195 00	2,000 00	6,585 00	10,681 40	1,493 43			
4										
5										
6	1,485 00	5,000 00	1,200 00	5,000 00	525 00					
7	20,237 50	50,000 00	18,125 00	50,000 00	8,187 50	83,037 50	34,517 89			
8										
9										
10	233 75	2,000 00	85 00	2,000 00	2,117 41	4,202 41				
11	990 00	6,000 00	825 00	6,000 00	5,330 00	12,155 00	4,297 69			
12	450 00	2,000 00	375 00	2,000 00	150 00	2,525 00	1,763 86			
13	870 00	1,000 00	830 00	1,000 00	1,405 00	3,235 00	1,074 49			
14	610 00	1,000 00	570 00	1,000 00	2,775 00	4,345 00	1,125 15			
15	1,195 00	2,000 00	1,035 00	2,000 00	4,497 50	7,532 50	2,140 60			
16	1,056 25	5,000 00	662 50	5,000 00	256 25	5,918 75	1,848 55			
17										
18										
19	1,833 75	4,000 00	1,575 00	4,000 00	10,765 00	16,340 00	4,014 64			
20	2,656 25	5,000 00	2,450 00	5,000 00	8,156 25	15,606 25	5,323 95			
21	1,340 00	7,000 00	1,090 00	7,000 00	7,510 00	15,600 00	3,517 04			
22	5,077 50	2,500 00	1,796 88	2,500 00	3,375 00	7,671 88	4,170 09			
23	36,658 75	55,000 00	34,856 25	55,000 00	71,981 25					
24	11,862 50	10,000 00	11,425 00	10,000 00	20,625 00					
25	4,026 25	5,000 00	3,668 75	5,000 00	6,793 75					
26	39,320 00	20,000 00	38,400 00	20,000 00	39,000 00	316,750 00	176,125 80			
27	740 00	1,000 00	700 00	1,000 00	3,840 00	5,540 00	1,093 21			
28										
29										
30	2,340 00	13,000 00	2,047 50	13,000 00	877 50					
31	6,037 50	10,000 00	5,500 00	10,000 00	2,575 00					
32	80,415 00	40,000 00	77,075 00	40,000 00	157,537 50					
33	20,781 25		41,562 50	20,000 00	20,431 25	390,606 25	146,637 44			
34										

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 63 (2)	Interest and Principal Due and Unpaid June 30, 19 63 (3)	Unencumbered Balance June 30, 19 63 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 63	
							Interest (7)	Principal (8)
1	Union Annex 2	2,616 94	1,110 00	1,506 94		1,506 94	581 25	5,000 00
2	Union Annex 4	140 07	9 37	130 70		130 70	28 11	500 00
3	Union Annex 10	71,659 51	656 25	71,003 26		71,003 26	3,386 25	10,000 00
4	Union-Irvington Annex 10	9,128 37	600 00	8,528 37		8,528 37	2,225 00	3,000 00
5	Union Annex 11	3,261 64		3,261 64		3,261 64	1,225 00	1,000 00
6								
7								
8	TOTAL SANITARY DISTRICT BONDS	619,690 50	22,656 48	597,034 02		597,034 02	233,205 75	264,100 00
9								
10								
11								
12	WATER DISTRICT BONDS							
13	Cherryland County	40,504 54	153 75	40,350 79		40,350 79	11,383 75	10,000 00
14								
15								
16								
17	TOTAL SPECIAL DISTRICT BONDS	1,955,935 79	73,402 90	1,882,532 89		1,882,532 89	1,020,373 78	1,213,100 00
18								
19								
20								
21								
22	GRAND TOTAL BONDS	9,736,777 98	230,471 02	9,506,306 96		9,506,306 96	4,145,258 93	7,021,100 00
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								

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County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S. F. 48730

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 64	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	691 25	6,000 00	435 00	3,000 00	168 75	3,603 75	2,096 81			
2	37 48	500 00	18 74	500 00		518 74	388 04			
3	4,042 50	10,000 00	3,250 00	10,000 00	64,562 50	77,812 50	6,809 24			
4	2,825 00	3,000 00	1,850 00	2,000 00	6,900 00	10,750 00	2,221 63			
5	1,225 00	1,000 00	1,175 00	1,000 00	1,575 00	3,750 00	488 36			
6										
7										
8	249,862 23	270,100 00	253,323 37	286,100 00	458,758 56	998,181 93	401,147 91			
9										
10										
11										
12										
13	11,537 50	10,000 00	11,137 50	10,000 00	35,468 75	56,606 25	16,255 46			
14										
15										
16										
17	1,075,776 68	1,231,100 00	1,044,535 87	1,292,100 00	1,261,186 00	3,597,821 87	1,715,288 98			
18										
19										
20										
21										
22	4,314,729 95	7,082,100 00	4,281,188 87	7,403,100 00	7,017,808 94	18,702,097 81	9,195,790 85			
23										
24										
25										
26										
27										
28										
29										
30										
31										
32										
33										
34										

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 7

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

PRINTED BY CARLISLE & CO. 26339

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 64 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Alameda Unified School District	5,846,300 00	3,255,331 00	2,590,969 00	245,972 00	2,344,997 00	
2	Albany Unified School District	1,541,995 00	790,346 00	751,649 00	53,544 00	698,105 00	
3	Berkeley Unified School District	10,255,151 00	3,895,804 00	6,359,347 00	682,590 00	5,676,757 00	
4	Emery Unified School District	1,572,193 00	604,459 00	967,734 00	157,734 00	810,000 00	
5	Hayward Unified School District	14,582,160 00	9,630,643 00	4,951,517 00	388,167 00	4,563,350 00	
6	Oakland Unified School District	42,043,903 00	17,475,436 00	24,568,467 00	2,685,482 00	21,882,985 00	
7	Piedmont Unified School District	1,499,492 00	528,656 00	970,836 00	4,624 00	966,212 00	
8	San Leandro Unified School District	7,450,680 00	2,590,127 00	4,860,553 00	527,868 00	4,332,685 00	
9	San Lorenzo Unified School District	9,358,080 00	6,599,075 00	2,759,005 00	88,049 00	2,670,956 00	
10	TOTAL UNIFIED SCHOOL DISTRICTS	94,149,954 00	45,369,877 00	48,780,077 00	4,834,030 00	43,946,047 00	
11							
12							
13	Amador Valley Joint Union High School District	657,712 00	242,947 00	414,765 00	14,765 00	400,000 00	
14	Canyon Valley Union High School District	2,651,891 00	1,843,011 00	808,880 00	35,880 00	773,000 00	
15	Livermore Joint Union High School District	1,328,076 00	748,937 00	579,139 00	31,286 00	547,853 00	
16	Washington Union High School District	4,407,589 00	2,011,869 00	2,395,720 00	119,570 00	2,276,150 00	
17	TOTAL HIGH SCHOOL DISTRICTS	9,045,268 00	4,846,764 00	4,198,504 00	201,501 00	3,997,003 00	
18							
19							
20	Alvarado School District	175,610 00	38,721 00	136,889 00	19,889 00	117,000 00	
21	Alviso School District	276,051 00	183,375 00	92,676 00	3,894 00	88,782 00	
22	Castro Valley School District	2,738,225 00	1,942,632 00	795,593 00	40,956 00	754,637 00	
23	Centerville School District	1,440,380 00	1,065,940 00	374,440 00	23,440 00	351,000 00	
24	Decoto School District	1,303,661 00	864,397 00	439,264 00	23,502 00	415,762 00	
25	Green School District	99,958 00	55,907 00	44,051 00	1,555 00	42,496 00	
26	Independent School District	115,644 00	60,804 00	54,840 00	333 00	54,507 00	
27	Inman School District	16,451 00	7,529 00	8,922 00	722 00	8,200 00	
28	Irvington School District	4,473,185 00	3,451,576 00	1,021,609 00	36,192 00	985,417 00	
29							
30							

CONTINUED ON NEXT PAGE

State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

PRINTED BY CARLISLE & CO. 28339

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 64 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	ELEMENTARY SCHOOL DISTRICTS (CONTINUED)						
2	Livermore School District	2,319,110 00	1,539,093 00	780,017 00	42,217 00	737,800 00	
3	Mountain House School District	35,509 00	17,638 00	17,871 00	621 00	17,250 00	
4	Murray School District	554,822 00	403,483 00	151,339 00	5,089 00	146,250 00	
5	Newark School District	1,770,054 00	1,262,450 00	507,604 00	35,104 00	472,500 00	
6	Niles School District	564,488 00	355,584 00	208,904 00	10,188 00	198,716 00	
7	Palomares School District	51,783 00	26,471 00	25,312 00	607 00	24,705 00	
8	Pleasanton Joint School District	801,869 00	526,388 00	275,481 00	20,096 00	255,385 00	
9	Redwood School District	16,515 00	8,312 00	8,203 00	328 00	7,875 00	
10	Sunol Glen School District	209,164 00	105,130 00	104,034 00	2,334 00	101,700 00	
11	Warm Springs School District	327,341 00	82,084 00	245,257 00	3,957 00	241,300 00	
12	TOTAL ELEMENTARY SCHOOL DISTRICTS	17,289,820 00	11,997,514 00	5,292,306 00	271,024 00	5,021,282 00	
13							
14							
15	South County Junior College District	2,350,575 00	406,156 00	1,944,419 00	161,339 00	1,783,080 00	
16	TOTAL JUNIOR COLLEGE DISTRICTS	2,350,575 00	406,156 00	1,944,419 00	161,339 00	1,783,080 00	
17							
18							
19	TOTAL ALL SCHOOL DISTRICTS	122,835,617 00	62,620,311 00	60,215,306 00	5,467,894 00	54,747,412 00	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							

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State Controller
County Budget Act
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(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
County Service Area F-1

(Fire Protection Services)

GENERAL FUNCTION - 251
Public Protection

PRINTED BY A. CARLISLE & CO., S.F. 80778

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		3,436 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		3,436 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		3,436 00
Available per contra		3,436 00
Tax Levy Required to Balance		-0-
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Fixed Assets			3,436 00	3,436 00	County Service Area F-1
GRAND TOTAL	-0-	-0-	3,436 00	3,436 00	

State Controller
County Budget Act
Form 9
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Ashland County Fire Protection District

GENERAL FUNCTION - 252
Public Protection

PRINTED BY A. CARLISLE & CO., S.F. 50779

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		80,112 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		3,120 00
Estimated Amount Available without Current Tax Levy		83,232 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		235,014 00
Authorized General Reserve (for following year)		
Total Requirements		235,014 00
Available per contra		83,232 00
Tax Levy Required to Balance		151,782 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	2,650 60	3,695 00	2,600 00	2,600 00	Ashland County Fire
Property Taxes, Prior Unsecured	3026	176 29	38 00	20 00	20 00	Protection District
State - Other In Lieu Taxes	3188	14 52	23 00			
Compensation Insurance Premium Refunds	3732	160 86	1,401 00	500 00	500 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	121,134 72	130,602 57	143,602 00	143,602 00	Ashland County Fire
Services and Supplies	12,355 80	12,503 09	11,650 00	11,300 00	Protection District
Fixed Assets	518 25	3,169 41	82,685 00	80,112 00	
GRAND TOTAL	134,008 77	146,275 07	237,937 00	235,014 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Castro Valley County Fire Protection District

GENERAL FUNCTION - 255: Public Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		145,213 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		6,145 00
Estimated Amount Available without Current Tax Levy		151,358 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		527,928 00
Available per contra		151,358 00
Tax Levy Required to Balance		376,570 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowence of %

Tax Rate_____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	6,562 20	8,727 00	5,100 00	5,100 00	Castro Valley County
Property Taxes, Prior Unsecured	3026	94 21	81 00	45 00	45 00	Fire Protection District
State - Other In Lieu Taxes	3188	2 03				
Compensation Insurance Premium Refunds	3732	2,044 80	1,302 00	900 00	900 00	
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	828 97	27,209 00	100 00	100 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	236,048 70	262,129 95	274,420 00	274,420 00	Castro Valley County
Services and Supplies	28,245 74	16,103 89	29,005 00	29,005 00	Fire Protection District
Fixed Assets	1,155 97	120,606 32	257,657 00	224,503 00	
GRAND TOTAL	265,450 41	398,840 16	561,082 00	527,928 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Redwood County Fire Protection District

GENERAL FUNCTION - 256: Public Protection

PRINTED BY A. CARLISLE & CO., S.F. 5977P

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		2,026 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		2,026 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		4,081 00
Available per contra		2,026 00
Tax Levy Required to Balance		2,055 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	44 72	10 00			Redwood County Fire
Property Taxes, Prior Unsecured	3026	56				Protection District
Compensation Insurance Premium Refunds	3732	7 95				

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 62 June 30, 19____ (15)	Actual and Estimated Expenditures, Year Ending 63 June 30, 19____ (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	650 00	608 29	900 00	900 00	Redwood County Fire
Services and Supplies	385 20	687 72	855 00	855 00	Protection District
Fixed Assets	616 53		2,440 00	2,326 00	
GRAND TOTAL	1,651 73	1,296 01	4,195 00	4,081 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Cherryland Fire Protection District

GENERAL FUNCTION - 257
Public Protection

PRINTED BY A. CARLISLE & CO., S.F. 50770

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		64,803 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		64,803 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		159,303 00
Available per contra		64,803 00
Tax Levy Required to Balance		94,500 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	58,120 21	66,801 89	76,000 00	76,000 00	Cherryland Fire
Services and Supplies	9,754 53	6,205 05	8,500 00	8,500 00	Protection District
Fixed Assets	526 47	14,359 99	10,000 00	74,803 00	
GRAND TOTAL	68,401 21	87,366 93	94,500 00	159,303 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Decoto Fire Protection District

GENERAL FUNCTION - 258: Public Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		15,423 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		15,423 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		19,423 00
Available per contra		15,423 00
Tax Levy Required to Balance		4,000 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Services and Supplies	3,473 71	6,626 66	4,000 00	4,000 00	Decoto Fire Protection
Fixed Assets				15,423 00	District
GRAND TOTAL	3,473 71	6,626 66	4,000 00	19,423 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Fairview Fire Protection District

GENERAL FUNCTION - 259
Public Protection

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		17,401 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		17,401 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		40,001 00
Available per contra		17,401 00
Tax Levy Required to Balance		22,600 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 62 June 30, 19____ (15)	Actual and Estimated Expenditures, Year Ending 63 June 30, 19____ (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	3,721 00	8,164 00	15,240 00	15,240 00	Fairview Fire
Services and Supplies	9,953 06	9,060 43	5,360 00	5,360 00	Protection District
Fixed Assets	2,254 27	186 47	2,000 00	19,401 00	
GRAND TOTAL	15,928 33	17,410 90	22,600 00	40,001 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Hayward Highlands Fire Protection District

GENERAL FUNCTION - 260: Public Protection

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Accounts Not Available		
Estimated//Actual Unencumbered Balance July 1, 19 63		2,851 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		2,851 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		7,151 00
Available per contra		2,851 00
Tax Levy Required to Balance		4,300 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 62 June 30, 19____ (15)	Actual and Estimated Expenditures, Year Ending 63 June 30, 19____ (16)	Requested, Year Ending June 30, 19____ 64 (17)	Allowed, Year Ending June 30, 19____ 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	984 75	1,012 50	1,200 00	1,200 00	Hayward Highlands Fire
Services and Supplies	2,086 33	2,065 11	1,600 00	1,600 00	Protection District
Fixed Assets	1,750 79	919 08	1,500 00	4,351 00	
GRAND TOTAL	4,821 87	3,996 69	4,300 00	7,151 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Tennyson Fire Protection District

GENERAL FUNCTION - 261
Public Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		16,330 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		16,330 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		18,230 00
Available per contra		16,330 00
Tax Levy Required to Balance		1,900 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	936 00	506 00	500 00	500 00	Tennyson Fire
Services and Supplies	2,217 06	2,086 50	1,400 00	1,400 00	Protection District
Fixed Assets	612 42	389 23		16,330 00	
GRAND TOTAL	3,765 48	2,981 73	1,900 00	18,230 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - County-Wide

GENERAL FUNCTION - 291
Public Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 63 per Auditor's Fund Accounts		38,592 00
Optional: Less Estimated/Actual Unpaid Liabilities		20,284 00
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		18,308 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		22,598 00
Estimated Amount Available without Current Tax Levy		40,906 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		298,921 00
Available per contra		40,906 00
Tax Levy Required to Balance		258,015 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	2,503 08	3,899 00	2,300 00	2,300 00	Alameda County Flood
Property Taxes, Prior Unsecured	3026	186 48	127 00	76 00	76 00	Control and Water
State - Other In Lieu Taxes	3188	66 09	112 00			Conservation District
Local Housing Authority In Lieu Taxes	3560	215 14	139 00	122 00	122 00	County-Wide
Insurance Proceeds	3750	6,438 20				
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	4,552 50	4,948 00	20,100 00	20,100 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 62 June 30, 19 (15)	Actual and Estimated Expenditures, Year Ending 63 June 30, 19 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	186,508 42	201,894 97	212,293 00	209,923 00	Alameda County Flood
Services and Supplies	16,608 90	39,595 10	43,503 00	42,193 00	Control and Water
Other Charges	3,436 90			15,000 00	Conservation District
Fixed Assets	18,864 75	14,501 08	23,980 00	21,805 00	County-Wide
Appropriations for Contingencies			10,000 00	10,000 00	
GRAND TOTAL - GROSS	225,418 97	255,991 15	289,776 00	298,921 00	
Expenditure Transfers and Reimbursements (Credits)	414 58		28,389 00		
GRAND TOTAL - NET	225,004 39	255,991 15	261,387 00	298,921 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - Zone 2

GENERAL FUNCTION - 292
Public Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 1963 per Auditor's Fund Accounts		210,342 00
Optional: Less Estimated/Actual Unpaid Liabilities		6,482 00
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1963		203,860 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		6,811 00
Estimated Amount Available without Current Tax Levy		210,671 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		560,968 00
Available per contra		210,671 00
Tax Levy Required to Balance		350,297 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ____ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 1962 (9)	Actual and Estimated Current Year Ending June 30, 1963 (10)	Estimated for Year Ending June 30, 1964 (11)	Approved Estimates for Year Ending June 30, 1964 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	4,543 99	5,132 00	4,600 00	4,600 00	Alameda County Flood
Property Taxes, Prior Unsecured	3026	22 42	15 00			Control and Water
Rent on Land and Buildings	3170	2,646 99	2,884 00	1,762 00	1,762 00	Conservation District
Other Charges for Current Services	3690	174 22	406 00	149 00	149 00	Zone 2
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	3,684 63	384 00	300 00	300 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1962 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1963 (16)	Requested, Year Ending June 30, 1964 (17)	Allowed, Year Ending June 30, 1964 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	154,266 50	209,222 73	334,511 00	334,511 00	Alameda County Flood
Services and Supplies	17,585 47	38,493 41	109,218 00	109,218 00	Control and Water
Fixed Assets	112,093 20	19,144 46	117,239 00	117,239 00	Conservation District
					Zone 2
GRAND TOTAL	283,945 17	266,860 60	560,968 00	560,968 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - Zone 3-A

GENERAL FUNCTION - 293
Public Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 63 per Auditor's Fund Accounts		57,668 00
Optional: Less Estimated/Actual Unpaid Liabilities		5,859 00
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		51,809 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		1,140 00
Estimated Amount Available without Current Tax Levy		52,949 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		187,862 00
Available per contra		52,949 00
Tax Levy Required to Balance		134,913 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ____ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	628 95	1,951 00	790 00	790 00	Alameda County Flood
Property Taxes, Prior Unsecured	3026	5 30	5 00			Control and Water
Rent on Land and Buildings	3170	490 00	210 00	150 00	150 00	Conservation District
Other Charges for Current Services	3690	175 67	67 00			Zone 3-A
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	157 71	716 00	200 00	200 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	74,768 53	78,490 17	114,687 00	114,687 00	Alameda County Flood
Services and Supplies	9,908 52	27,367 93	46,387 00	46,387 00	Control and Water
Fixed Assets	1,844 78	1,080 20	26,788 00	26,788 00	Conservation District
					Zone 3-A
GRAND TOTAL	86,521 83	106,938 30	187,862 00	187,862 00	

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State Controller
County Budget Act
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(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - Zone 4

GENERAL FUNCTION - 294
Public Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 63 per Auditor's Fund Accounts		47,926 00
Optional: Less Estimated/Actual Unpaid Liabilities		83 00
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		47,843 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		500 00
Estimated Amount Available without Current Tax Levy		48,343 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		80,668 00
Available per contra		48,343 00
Tax Levy Required to Balance		32,325 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	218 82	907 00	300 00	300 00	Alameda County Flood
Other Charges for Current Services	3690	8 81	43 00			Control and Water
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	19 12	733 00	200 00	200 00	Conservation District
						Zone 4

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 62 June 30, 19____ (15)	Actual and Estimated Expenditures, Year Ending 63 June 30, 19____ (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	4,476 24	3,235 65	10,877 00	10,877 00	Alameda County Flood
Services and Supplies	679 09	1,295 70	9,405 00	9,405 00	Control and Water
Fixed Assets	136 79	109 96	60,386 00	60,386 00	Conservation District
					Zone 4
GRAND TOTAL	5,292 12	4,641 31	80,668 00	80,668 00	

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - Zone 5

GENERAL FUNCTION - 295
Public Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 63 per Auditor's Fund Accounts		60,231 00
Optional: Less Estimated/Actual Unpaid Liabilities		809 00
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		59,422 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		1,095 00
Estimated Amount Available without Current Tax Levy		60,517 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		251,445 00
Available per contra		60,517 00
Tax Levy Required to Balance		190,928 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ____ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	1,131 94	1,177 00	920 00	920 00	Alameda County Flood
Rent on Land and Buildings	3170	1,200 00	600 00			Control and Water
Other Charges for Current Services	3690	585 23	444 00	175 00	175 00	Conservation District
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	121 85	37 00			Zone 5

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 62 June 30, 19 (15)	Actual and Estimated Expenditures, Year Ending 63 June 30, 19 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	48,386 08	64,025 09	58,668 00	58,668 00	Alameda County Flood
Services and Supplies	12,874 82	17,499 19	56,634 00	56,634 00	Control and Water
Fixed Assets	1,469 84	16,181 54	136,143 00	136,143 00	Conservation District
					Zone 5
GRAND TOTAL	62,730 74	97,705 82	251,445 00	251,445 00	

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State Controller
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(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - Zone 6

GENERAL FUNCTION - 296
Public Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 63 per Auditor's Fund Accounts		35,762 00
Optional: Less Estimated/Actual Unpaid Liabilities		8,598 00
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		27,164 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		325 00
Estimated Amount Available without Current Tax Levy		27,489 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		136,867 00
Available per contra		27,489 00
Tax Levy Required to Balance		109,378 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	326 73	890 00	225 00	225 00	Alameda County Flood
Property Taxes, Prior Unsecured	3026	4 44	2 00			Control and Water
Other Charges for Current Services	3690	91 55	249 00	100 00	100 00	Conservation District
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	98 80	13 00			Zone 6

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	20,760 67	32,397 72	83,877 00	83,877 00	Alameda County Flood
Services and Supplies	5,262 07	8,607 34	28,178 00	28,178 00	Control and Water
Fixed Assets	643 05	8,016 92	24,812 00	24,812 00	Conservation District
					Zone 6
GRAND TOTAL	26,665 79	49,021 98	136,867 00	136,867 00	

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - Zone 7

GENERAL FUNCTION - 297
Public Protection

PRINTED BY A. CARLISLE & CO., S.F. 50779

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 63 per Auditor's Fund Accounts		73,202 00
Optional: Less Estimated/Actual Unpaid Liabilities		57,979 00
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		15,223 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		142,435 00
Estimated Amount Available without Current Tax Levy		157,658 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		289,240 00
Available per contra		157,658 00
Tax Levy Required to Balance		131,582 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ____ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	751 07	1,416 00	975 00	975 00	Alameda County Flood
Property Taxes, Prior Unsecured	3026	3 36	34 00			Control and Water
Local Housing Authority In Lieu Taxes	3560	228 90				Conservation District
Other Charges for Current Services	3690		42,690 00	126,460 00	126,460 00	Zone 7
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	16 09		15,000 00	15,000 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	36,925 16	60,324 89	53,638 00	53,638 00	Alameda County Flood
Services and Supplies	25,667 21	155,920 68	232,481 00	232,481 00	Control and Water
Appropriations for Contingencies			3,121 00	3,121 00	Conservation District
					Zone 7
GRAND TOTAL	62,592 37	216,245 57	289,240 00	289,240 00	

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State Controller
County Budget Act
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(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - Zone 9

GENERAL FUNCTION - 299
Public Protection

PRINTED BY A. CARLISLE & CO., S.F., 80779

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 63 per Auditor's Fund Accounts		63,991 00
Optional: Less Estimated/Actual Unpaid Liabilities		8,377 00
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		55,614 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		350 00
Estimated Amount Available without Current Tax Levy		55,964 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		102,620 00
Available per contra		55,964 00
Tax Levy Required to Balance		46,656 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	294 49	257 00	250 00	250 00	Alameda County Flood Control and Water Conservation District Zone 9
Other Charges for Current Services	3690	103 24	209 00	100 00	100 00	
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	514 37	11 00			

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 62 June 30, 19 (15)	Actual and Estimated Expenditures, Year Ending 63 June 30, 19 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	22,442 64	8,378 63	70,547 00	70,547 00	Alameda County Flood Control and Water Conservation District Zone 9
Services and Supplies	2,437 76	2,238 04	21,541 00	21,541 00	
Fixed Assets	543 82	517 15	10,532 00	10,532 00	
GRAND TOTAL	25,424 22	11,133 82	102,620 00	102,620 00	

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water
Conservation District - Zone 12

GENERAL FUNCTION - 291.2
Public Protection

PRINTED BY A. CARLISLE & CO., S.F. 60779

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19___		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		1,390,000 00
Available per contra		-0-
Tax Levy Required to Balance		1,390,000 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19___ (15)	Actual and Estimated Expenditures, Year Ending June 30, 19___ (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits			112,000 00	112,000 00	Alameda County Flood
Services and Supplies			92,000 00	92,000 00	Control and Water
Fixed Assets			1,186,000 00	1,186,000 00	Conservation District
					Zone 12
GRAND TOTAL			1,390,000 00	1,390,000 00	(New - July 1, 1963)

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County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Eden Township Hospital District

GENERAL FUNCTION - 340
Public Assistance

PRINTED BY A. CARLISLE & CO., S.F. 30774

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19____		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		
Available per contra		
Tax Levy Required to Balance		
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19__62__ (15)	Actual and Estimated Expenditures, Year Ending June 30, 19__63__ (16)	Requested, Year Ending June 30, 19__64__ (17)	Allowed, Year Ending June 30, 19__64__ (18)	NAME OF FUND (19)
No Budget Requested 1963/64					Eden Township Hospital District

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County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Washington Township Hospital District

GENERAL FUNCTION - 344: Public Assistance

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19____		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		466,288 00
Available per contra		
Tax Levy Required to Balance		466,288 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19__62__ (15)	Actual and Estimated Expenditures, Year Ending June 30, 19__63__ (16)	Requested, Year Ending June 30, 19__64__ (17)	Allowed, Year Ending June 30, 19__64__ (18)	NAME OF FUND (19)
Services and Supplies			466,288 00	466,288 00	Washington Township Hospital District
GRAND TOTAL			466,288 00	466,288 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Crippled Children's Services

GENERAL FUNCTION - 385: Public Assistance

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 63 per Auditor's Fund Accounts		(89,527 00)
Optional: Less Estimated/Actual Unpaid Liabilities		131 00
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		(89,658 00)
Estimated Revenue Accruals Other Than Current Taxes (See below)		491,994 00
Estimated Amount Available without Current Tax Levy		402,336 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		536,092 00
Available per contra		402,336 00
Tax Levy Required to Balance		133,756 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ____ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	3,629 52	3,390 00	3,400 00	3,400 00	Crippled Children's
Property Taxes, Prior Unsecured	3026	267 41	320 00	350 00	350 00	
Other Taxes - Pro Rata Canceled	3036	3 28	2 00			Services
State - Other In Lieu Taxes	3188	95 83	74 00	70 00	70 00	
State for Crippled Children	3206	392,452 87	280,000 00	318,059 00	462,059 00	
Local Housing Authority In Lieu Taxes	3560	182 68	150 00	100 00	100 00	
Crippled Children's Services	3632	31,166 87	36,000 00	26,000 00	26,000 00	
Compensation Insurance Refunds	3732	21 20	10 00	15 00	15 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	62,970 79	65,760 85	68,994 00	67,796 00	Crippled Children's
Services and Supplies	464,197 63	416,963 05	433,572 00	433,394 00	Services
Fixed Assets	323 78				
Appropriations for Contingencies			37,486 00	34,902 00	
GRAND TOTAL	527,492 20	482,723 90	540,052 00	536,092 00	

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Bay Area Air Pollution Control District

GENERAL FUNCTION - 430
Health and Sanitation

PRINTED BY A. CARLISLE & CO., S.F. 50779.

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		51 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		51 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		163,736 00
Available per contra		51 00
Tax Levy Required to Balance		163,685 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 62 June 30, 19____ (15)	Actual and Estimated Expenditures, Year Ending 63 June 30, 19____ (16)	Requested, Year Ending June 30, 19____ 64 (17)	Allowed, Year Ending June 30, 19____ 64 (18)	NAME OF FUND (19)
Services and Supplies			163,736 00	163,736 00	Bay Area Air Pollution Control District
GRAND TOTAL			163,736 00	163,736 00	

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State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Mosquito Abatement District

GENERAL FUNCTION - 458
Health and Sanitation

PRINTED BY A. CARLISLE & CO., S.F. 50/79

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		65,410 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		65,410 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		230,150 00
Available per contra		65,410 00
Tax Levy Required to Balance		164,740 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	123,686 20	130,632 19	137,525 00	137,525 00	Alameda County Mosquito
Services and Supplies	28,691 25	32,972 03	30,125 00	30,125 00	Abatement District
Fixed Assets	823 30	1,703 60	2,500 00	2,500 00	
Reserve for Contingencies			42,500 00	42,500 00	
General Reserve for Contingencies			17,500 00	17,500 00	
GRAND TOTAL	153,200 75	165,307 82	230,150 00	230,150 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Castro Valley Sanitary District

GENERAL FUNCTION - 465: Health and Sanitation

PRINTED BY A. CARLISLE & CO., S.F. 50/79

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		279,795 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		23,600 00
Estimated Amount Available without Current Tax Levy		303,395 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		512,795 00
Available per contra		303,395 00
Tax Levy Required to Balance		209,400 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Other Revenue - Miscellaneous, N.O.C.	3790	89,562 17	41,451 08	23,600 00	23,600 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 62 June 30, 19____ (15)	Actual and Estimated Expenditures, Year Ending 63 June 30, 19____ (16)	Requested, Year Ending June 30, 19____64 (17)	Allowed, Year Ending June 30, 19____64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	49,555 03	50,022 14	61,000 00	61,000 00	Castro Valley
Services and Supplies	95,775 43	40,815 31	39,000 00	39,000 00	Sanitary District
Fixed Assets	8,609 41		100,000 00	412,795 00	
GRAND TOTAL	153,939 87	90,837 45	200,000 00	512,795 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Oro Loma Sanitary District

GENERAL FUNCTION - 477: Health and Sanitation

PRINTED BY A. CARGILE & CO., S.F. 30779

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		1,211 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		1,211 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		951,211 00
Available per contra		1,211 00
Tax Levy Required to Balance		950,000 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits			210,000 00	210,000 00	Oro Loma Sanitary
Services and Supplies			125,000 00	125,000 00	District
Fixed Assets			615,000 00	616,211 00	
GRAND TOTAL			950,000 00	951,211 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Union Sanitary District

GENERAL FUNCTION - 479: Health and Sanitation

PRINTED BY A. CARLISLE & CO., S.F. 50779

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		173,286 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		173,286 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		568,286 00
Available per contra		173,286 00
Tax Levy Required to Balance		395,000 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	120,028 25	150,282 49	177,400 00	177,400 00	Union Sanitary District
Services and Supplies	68,549 61	87,577 40	117,000 00	117,000 00	
Fixed Assets	204,017 63	54,126 68	32,200 00	273,886 00	
GRAND TOTAL	392,595 49	291,986 57	326,600 00	568,286 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Hayward Area Recreation and Park District

GENERAL FUNCTION - 654
Recreation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 63 per Auditor's Fund Accounts		639,127 00
Optional: Less Estimated/Actual Unpaid Liabilities		341,327 00
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		297,800 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		160,100 00
Estimated Amount Available without Current Tax Levy		457,900 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		1,460,446 00
Available per contra		457,900 00
Tax Levy Required to Balance		1,002,546 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	14,059 22	21,237 56	10,500 00	10,500 00	
Property Taxes, Prior Unsecured	3026	1,005 21	2,132 81			
State - Other In Lieu Taxes (Highway Property Rentals)	3188	267 23	84 83			
Recreation and Park Fees	3675	86,742 58	88,139 59	140,000 00	140,000 00	
Other Revenue - Miscellaneous, N.O.C.	3790	53,915 07	42,176 27	9,600 00	9,600 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	437,163 40	484,019 62	567,423 00	567,423 00	Hayward Area Recreation and Park District
Services and Supplies	131,256 36	243,622 38	149,288 00	149,288 00	
Fixed Assets	459,625 69	211,588 58	514,317 00	514,317 00	
Appropriation for Contingencies			57,688 00	94,418 00	
General Reserve for Contingencies			135,000 00	135,000 00	
GRAND TOTAL	1,028,045 45	939,230 58	1,423,716 00	1,460,446 00	

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County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Hayward Area Recreation and Park District -
Capital Projects

GENERAL FUNCTION - 654
Recreation

PRINTED BY A. CARLISLE & CO., S.F. 55778

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1963		69,606 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		69,606 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		69,606 00
Available per contra		69,606 00
Tax Levy Required to Balance		-0-
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1962 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1963 (16)	Requested, Year Ending June 30, 1964 (17)	Allowed, Year Ending June 30, 1964 (18)	NAME OF FUND (19)
Fixed Assets	7,485 85	1,414 67	69,168 00	69,606 00	Hayward Area Recreation and Park District - Capital Projects
GRAND TOTAL	7,485 85	1,414 67	69,168 00	69,606 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Livermore Area Recreation and Park District

GENERAL FUNCTION - 658
Recreation

PRINTED BY A. CARLISLE & CO., S.F. 86779

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		41,897 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		36,595 00
Estimated Amount Available without Current Tax Levy		78,492 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		263,893 00
Available per contra		78,492 00
Tax Levy Required to Balance		185,401 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	1,758 33	6,911 55			
Property Taxes, Prior Unsecured	3026	58 11	144 02			
Recreation and Park Fees	3675	10,484 25	23,630 82	25,195 00	25,195 00	
Other Revenue - Miscellaneous, N.O.C.	3790	19,650 76	28,190 48	11,400 00	11,400 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	102,969 00	6,699 45	135,051 00	135,051 00	Livermore Area Recreation
Services and Supplies	31,752 37	36,398 78	59,847 00	59,847 00	and Park District
Other Charges	38,196 77	38,214 98	28,280 00	28,280 00	
Fixed Assets	28,628 38	32,570 10	17,820 00	17,820 00	
Appropriation for Contingencies			22,895 00	22,895 00	
GRAND TOTAL	201,546 52	113,883 31	263,893 00	263,893 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Livermore Area Recreation and Park District - Capital Projects

GENERAL FUNCTION - 658
Recreation

PRINTED BY A. CARLISLE & CO., S.F. 50779

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		64,882 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		64,882 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		109,752 00
Available per contra		64,882 00
Tax Levy Required to Balance		44,870 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Fixed Assets	100,904 17		109,752 00	109,752 00	Livermore Area Recreation and Park District - Capital Projects
GRAND TOTAL	100,904 17		109,752 00	109,752 00	

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: County Service Area L-1

GENERAL FUNCTION - 790: Education

PRINTED BY A. CARLISLE & CO., S.F. 8/779

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		1,437 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		1,437 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		1,437 00
Available per contra		1,437 00
Tax Levy Required to Balance		-0-
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	858 61	1,247 25			
Property Taxes, Prior Unsecured	3026	14 22	99 83			
State - Other In Lieu Taxes	3188	27	2 32			

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Fixed Assets	113,965 66	40,000 00	-0-	1,437 00	County Service Area L-1
GRAND TOTAL	113,965 66	40,000 00	-0-	1,437 00	

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
School Equalization

GENERAL FUNCTION - 806
Education

PRINTED BY A. CARLISLE & CO., S.F. 50779

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19____		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		1,028,020 00
Available per contra		
Tax Levy Required to Balance		1,028,020 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19____ (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____ (16)	Requested, Year Ending June 30, 19____ (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Services and Supplies				1,028,020 00	School Equalization
New Collier Factor Adjustment Education Code Section 17263.1					

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State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Education of Institutionalized Pupils

GENERAL FUNCTION - 807
Education

PRINTED BY A. CARLISLE & CO., S.F. 59779

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		1,284 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		1,284 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		17,000 00
Available per contra		1,284 00
Tax Levy Required to Balance		15,716 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 62 June 30, 19____ (15)	Actual and Estimated Expenditures, Year Ending 63 June 30, 19____ (16)	Requested, Year Ending June 30, 19____ 64 (17)	Allowed, Year Ending June 30, 19____ 64 (18)	NAME OF FUND (19)
Services and Supplies		16,487 00	21,000 00	17,000 00	Education of Institutionalized Pupils
GRAND TOTAL	-0-	16,487 00	21,000 00	17,000 00	

NOTE: Required by 1961 Amendments to Education Code, Chapter 10, Sections 6951-57.

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Education of Mentally Retarded Minors

GENERAL FUNCTION - 808: Education

PRINTED BY A. CARLISLE & CO., S. F. 50778

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		11,287 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		24,500 00
Estimated Amount Available without Current Tax Levy		35,787 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		76,571 00
Available per contra		35,787 00
Tax Levy Required to Balance		40,784 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	135 00	236 00	200 00	200 00	Education of Mentally
Property Taxes, Prior Unsecured	3026	17 00	20 00			Retarded Minors
State for Mentally Retarded Minors	3340	7,280 00	7,956 00	7,000 00	7,000 00	
State Apportionment - A.D.A.	3342	11,520 00	11,200 00	17,300 00	17,300 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	39,654 00	55,894 00	60,391 00	59,347 00	Education of Mentally
Services and Supplies	11,096 00	16,040 00	17,224 00	17,124 00	Retarded Minors
Fixed Assets	327 00	280 00	100 00	100 00	
GRAND TOTAL	51,077 00	72,214 00	77,715 00	76,571 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Junior College Tuition

GENERAL FUNCTION - 809
Education

PRINTED BY A. HAMILTON & CO., S. F. 50279

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		25,504 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		260,590 00
Estimated Amount Available without Current Tax Levy		286,094 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		2,130,000 00
Available per contra		286,094 00
Tax Levy Required to Balance		1,843,906 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
Property Taxes, Prior Secured	3024	31,128 34	23,990 00	21,400 00	13,800 00	Junior College Tuition
Property Taxes, Prior Unsecured	3026		2,875 00	1,500 00		
Other Taxes	3036	15 04	54 00			
State - Other In Lieu Taxes	3188	209 71	32 00			
State for Junior Colleges (Education Code, Section 20211)	3332	1,807,344 00	766,288 00	246,790 00	246,790 00	
Local Housing Authority In Lieu Taxes	3560	2,856 23	1,225 00	900 00		

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Non-Resident Tuition	2,818,634 40	2,650,000 00	2,199,723 00	2,130,000 00	Junior College Tuition
GRAND TOTAL	2,818,634 40	2,650,000 00	2,199,723 00	2,130,000 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Alameda County Water District

GENERAL FUNCTION - 960
Other

PRINTED BY A. CARLISLE & CO., S.F. 50770

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		302 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		302 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		383,600 00
Available per contra		302 00
Tax Levy Required to Balance		383,298 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits			56,309 00	56,309 00	Alameda County
Services and Supplies			297,291 00	297,291 00	Water District
Fixed Assets			30,000 00	30,000 00	
GRAND TOTAL			383,600 00	383,600 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Cherryland County Water District

GENERAL FUNCTION - 963
Other

PRINTED BY A. CARLISLE & CO., S.F. 8U77W

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		4,066 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		4,066 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		4,066 00
Available per contra		4,066 00
Tax Levy Required to Balance		-0-
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 62 June 30, 19____ (15)	Actual and Estimated Expenditures, Year Ending 63 June 30, 19____ (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	240 00	460 00			Cherryland County
Services and Supplies	100 00	80 00			Water District
Fixed Assets			4,066 00	4,066 00	
GRAND TOTAL	340 00	540 00	4,066 00	4,066 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Eden Township County Water District

GENERAL FUNCTION - 966: Other

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19___		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		7,500 00
Available per contra		
Tax Levy Required to Balance		7,500 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate___per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits			1,800 00	1,800 00	Eden Township County
Services and Supplies			5,700 00	5,700 00	Water District
GRAND TOTAL			7,500 00	7,500 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Fairview County Water District

GENERAL FUNCTION - 967
Other

PRINTED BY A. CARLISLE & CO., S.F. 30779

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19____		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		
Available per contra		
Tax Levy Required to Balance		
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
No Budget Requested 1963/64					Fairview County Water District

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Pleasanton Township County Water District

GENERAL FUNCTION - 969
Other

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 1963 per Auditor's Fund Accounts		2,606 00
Optional: Less Estimated/Actual Unpaid Liabilities		2,606 00
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1963		-0-
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		-0-

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		17,190 00
Available per contra		-0-
Tax Levy Required to Balance		17,190 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1962 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1963 (16)	Requested, Year Ending June 30, 1964 (17)	Allowed, Year Ending June 30, 1964 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits			3,490 00	3,490 00	Pleasanton Township
Services and Supplies			3,700 00	3,700 00	County Water District
Fixed Assets			10,000 00	10,000 00	
GRAND TOTAL			17,190 00	17,190 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Valley Community Service District

GENERAL FUNCTION - 980
Other

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		15,102 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		15,102 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		80,000 00
Available per contra		15,102 00
Tax Levy Required to Balance		64,898 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 62 June 30, 19____ (15)	Actual and Estimated Expenditures, Year Ending 63 June 30, 19____ (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits			50,000 00	50,000 00	Valley Community
Services and Supplies			25,000 00	25,000 00	Service District
Fixed Assets			5,000 00	5,000 00	
GRAND TOTAL			80,000 00	80,000 00	

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Kilkare Manor Community Service District

GENERAL FUNCTION - 982
Other

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 63		238 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		238 00

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		238 00
Available per contra		238 00
Tax Levy Required to Balance		-0-
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 62 June 30, 19____ (15)	Actual and Estimated Expenditures, Year Ending 63 June 30, 19____ (16)	Requested, Year Ending June 30, 19____ 64 (17)	Allowed, Year Ending June 30, 19____ 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits		25 00			Kilkare Manor Community
Services and Supplies	20 00	45 70			Service District
Fixed Assets				238 00	
GRAND TOTAL	20 00	70 70		238 00	

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Russell City Community Service District

GENERAL FUNCTION - 984
Other

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19____		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		
Available per contra		
Tax Levy Required to Balance		
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Some adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	480 00	524 55	No Budget Requested 1963/64		Russell City Community
Services and Supplies	73 00	99 00			Service District
GRAND TOTAL	553 00	623 55			